

Legislation Text

File #: 23-0633, Version: 1

Joint resolution accepting the National Association of County and City Health Officials grant and authorizing an emergency appropriation in the amount of \$87,750 for the Reducing Overdose through Community Approaches Mentee Program grant.

- The \$87,750 National Association of County and City Health Officials grant will fund printing and mailing of program material, temporary contractual staff, and offset existing staff salaries and fringe benefits.
- The \$87,750 in additional grant funding has not been previously appropriated because the grant resources were secured after the County's adoption of the Fiscal Year (FY) 2023 budget.
- The grant award will be for the period March 1, 2023, through July 31, 2023.
- If grant funding for the position or services end, and new funding is not secured, the position or services will be eliminated.

## RESOLUTION

**WHEREAS,** the Lake County Health Department and Community Health Center has received a grant increase delivered by our Prevention Unit; and

**WHEREAS,** these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

**WHEREAS,** this grant amount totaling \$87,750 has not been previously appropriated, having been awarded after adoption of the FY 2023 budget; and

**WHEREAS,** the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

**NOW, THEREFORE, BE IT RESOLVED,** by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$87,750 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

**BE IT FURTHER RESOLVED,** that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

National Association of County and City Health Officials - Reducing Overdose through Community Approaches Mentee Program, \$87,750.

DATED at Waukegan, Illinois, on May 9, 2023.