



Lake County Illinois

Legislation Text

File #: 22-1605, Version: 1

Joint resolution accepting the Illinois Department of Public Health and authorizing an emergency appropriation in the amount of \$150,000 for the Disease Intervention Specialists Workforce Development Support grant.

- The \$150,000 Illinois Department of Public Health grant will be used to fund a new Community Health Specialist and Program Assistant, computer equipment, supplies, and indirect expenses.
- The \$150,000 in additional contract funding has not been previously appropriated because the contract resources were secured after the County's adoption of the Fiscal Year 2022 budget.
- The contract award will be for the period July 1, 2022, through December 31, 2023.
- If the program funding is reduced or eliminated, the program and positions would be eliminated.

RESOLUTION

WHEREAS, the Lake County Health Department and Community Health Center has received a contract increase delivered by our Prevention Unit; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, this grant will be used for two new positions that will be eliminated if or when this grant's funding is no longer available and no other funding source outside of property tax dollars has been identified; and

WHEREAS, this contract amount totaling \$150,000 has not been previously appropriated, having been awarded after adoption of the Fiscal Year 2022 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$150,000 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

Illinois Department of Public Health - Disease Intervention Specialists Workforce
Development Support, \$150,000.

DATED at Waukegan, Illinois, on November 15, 2022.