



Lake County Illinois

Legislation Text

File #: 22-1177, Version: 2

Joint resolution accepting the Illinois Department of Human Services grant and authorizing an emergency appropriation in the amount of \$596,614 for the Crisis Care System grant.

- The \$596,614 Illinois Department of Human Services grant will be used to fund staff, supplies, contractual services, additional program items, and 30 new staff positions.
- The \$596,614 in additional grant funding has not been previously appropriated because the grant resources were secured after the County's adoption of the FY22 budget.
- The grant award will be for the period July 1, 2022, through November 30, 2022.
- The Crisis Care System grant funds Mobile crisis services.
- If the program funding is reduced or eliminated, the program and positions would be eliminated.

RESOLUTION

WHEREAS, the Lake County Health Department and Community Health Center has received a grant increase delivered by our Clinical Operations Unit; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, this grant amount totaling \$596,614 has not been previously appropriated, having been awarded after adoption of the Fiscal Year 2022 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$596,614 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

Illinois Department of Human Services - Crisis Care System, \$596,614.

DATED at Waukegan, Illinois, on September 13, 2022.