



# Lake County Illinois

## Legislation Text

---

File #: 22-1177, Version: 2

---

Joint resolution accepting the Illinois Department of Human Services grant and authorizing an emergency appropriation in the amount of \$596,614 for the Crisis Care System grant.

- The \$596,614 Illinois Department of Human Services grant will be used to fund staff, supplies, contractual services, additional program items, and 30 new staff positions.
- The \$596,614 in additional grant funding has not been previously appropriated because the grant resources were secured after the County's adoption of the FY22 budget.
- The grant award will be for the period July 1, 2022, through November 30, 2022.
- The Crisis Care System grant funds Mobile crisis services.
- If the program funding is reduced or eliminated, the program and positions would be eliminated.

### RESOLUTION

**WHEREAS**, the Lake County Health Department and Community Health Center has received a grant increase delivered by our Clinical Operations Unit; and

**WHEREAS**, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

**WHEREAS**, this grant amount totaling \$596,614 has not been previously appropriated, having been awarded after adoption of the Fiscal Year 2022 budget; and

**WHEREAS**, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

**NOW, THEREFORE, BE IT RESOLVED**, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$596,614 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

**BE IT FURTHER RESOLVED**, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

Illinois Department of Human Services - Crisis Care System, \$596,614.

**DATED** at Waukegan, Illinois, on September 13, 2022.