



# Lake County Illinois

## Legislation Text

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File #: 22-1184, Version: 1

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Joint resolution accepting the Illinois Department of Public Health grant and authorizing an emergency appropriation in the amount of \$24,325 for the Pre-Exposure Prophylaxis grant.

- The \$24,325 Illinois Department of Public Health grant will fund supplies, contractual services, support a new position, and offset existing staff salaries and fringe benefits.
- The \$24,325 in additional grant funding has not been previously appropriated because the grant resources were secured after the County's adoption of the FY22 budget.
- The grant award will be for the period July 1, 2022, through June 30, 2023.
- If the program funding is reduced or eliminated, the program and positions would be eliminated.

### RESOLUTION

**WHEREAS**, the Lake County Health Department and Community Health Center has received a grant increase delivered by our Prevention Unit; and

**WHEREAS**, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

**WHEREAS**, this grant amount totaling \$24,325 has not been previously appropriated, having been awarded after adoption of the Fiscal Year 2022 budget; and

**WHEREAS**, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

**NOW, THEREFORE, BE IT RESOLVED**, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$24,325 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

**BE IT FURTHER RESOLVED**, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

Illinois Department of Public Health - Pre-Exposure Prophylaxis, \$24,325.

**DATED** at Waukegan, Illinois, on September 13, 2022.