



Lake County Illinois

Legislation Text

File #: 22-0796, Version: 1

Joint resolution approving Contract Modification Number Three with MTG Management Consultants, LLC Seattle, Washington for professional consulting and project management services for the continued implementation of the Integrated Case Management System (ICMS), in the amount not to exceed \$270,979 and approving line item transfers and an emergency appropriation in various funds to fund the extension.

- In April 2019, a contract was awarded to MTG Management Consultants for professional consulting and project management services for the implementation of the ICMS for an initial term of two years in the amount of \$933,000, with the option to renew for an additional one year, subject to acceptable performance and appropriation of sufficient funds.
- The County Board approved Contract Modification One in April 2021 for the additional year of service and additional post Go Live support for a period of four months in the amount of \$543,104.
- The original Go Live date of April 2022 has been delayed and there is a need to provide funding for additional project management services through October 2022 and as well as an additional four months of post Go Live support.
- In accordance with Section 33.082 of the Lake County Purchasing Ordinance, this Change Order is germane to the original contract as signed and is in the best interest of Lake County.
- Contract Modification Number Three is in a not to exceed amount of \$270,979, increasing the contract from \$1,476,104 to \$1,747,083.
- The primary funding source for the original contract was the Integrated Justice funds, but those funds are fully exhausted. Various judicial special revenue funds have provided additional project-related funding. The State's Attorney's Office and the Capital Improvement Fund had set aside funding for the implementation of the ICMS system. Because that is no longer necessary due to American Rescue Plan Act funding, budgeted funds are being redeployed for this purpose through a line item transfer.
- The Public Defender Records Automation Fund is a relatively new fund with minimal annual revenue. The Public Defender has agreed to utilize \$5,000 of the unaudited Fiscal Year 2021 yearend fund balance of \$5,748 for this purpose. Therefore, an emergency appropriation is necessary to make these funds available in Fiscal Year 2022.

RESOLUTION

WHEREAS, in April 2019, a contract was awarded to MTG Management Consultants for professional consulting and project management services for the implementation of the Integrated Case Management System (ICMS) for an initial term of two years in the amount of \$933,000 with the option to renew for an additional one year, subject to acceptable performance and appropriation of sufficient funds; and

WHEREAS, the County Board approved Contract Modification One in April 2021 for the

additional year of service and additional post Go Live support for a period of four months in the amount of \$543,104; and

WHEREAS, the original Go Live date of April 2022 has been delayed and there is a need to provide funding for additional project management services through October 2022 and as well as an additional four months of post Go Live support; and

WHEREAS, in accordance with Section 33.082 of the Lake County Purchasing Ordinance, this Change Order is germane to the original contract as signed and is in the best interest of Lake County.

NOW THEREFORE BE IT RESOLVED, by this County Board of Lake County, Illinois, that the Purchasing Agent is authorized to enter into Contract Modification Number Three with MTG Management Consultants, LLC Seattle Washington for professional consulting and project management services for the implementation of the Integrated Case Management System in the a not to exceed amount of \$270,979, increasing the contract from \$1,476,104 to \$1,747,083; and

BE IT FURTHER RESOLVED, that an emergency appropriation in the Public Defender's Records Automation Fund and line item transfers in the Capital Improvement Fund and State's Attorney's Records Automation Fund are hereby authorized, as outlined in the attachment, to fund the contract extension.

DATED at Waukegan, Illinois, on June 14, 2022.