



# Lake County Illinois

## Legislation Text

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Joint resolution accepting the Illinois Department of Human Services grant and authorizing an emergency appropriation in the amount of \$82,938 for the Family Case Management grant.

- The \$82,938 Illinois Department of Human Services grant will fund a new position and offset existing staff salary and fringe benefits.
- The \$82,938 in additional grant funding has not been previously appropriated because the grant resources were secured after the County's adoption of the Fiscal Year (FY) 2022 budget.
- The grant award will be for the period July 1, 2021 through June 30, 2022.
- If funding for these positions and services end, and new funding is not secured, the positions and services will be eliminated.

### RESOLUTION

**WHEREAS**, the Lake County Health Department and Community Health Center has received a grant increase delivered by our Prevention Unit; and

**WHEREAS**, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

**WHEREAS**, this grant will be used for a new position that will be eliminated if or when this grant's funding is no longer available and no other funding source outside of property tax dollars has been identified; and

**WHEREAS**, this grant amount totaling \$82,938 has not been previously appropriated, having been awarded after adoption of the FY 2022 budget; and

**WHEREAS**, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

**NOW, THEREFORE, BE IT RESOLVED**, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$82,938 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

**BE IT FURTHER RESOLVED**, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

Illinois Department of Human Services - Family Case Management, \$82,938.

**DATED** at Waukegan, Illinois, on February 8, 2022.