



Lake County Illinois

Legislation Text

File #: 21-0485, Version: 1

Joint resolution approving Change Order Number One with MTG Management Consultants, LLC Seattle, Washington for professional consulting and project management services for the implementation of the Integrated Case Management System (ICMS), in the amount not to exceed \$543,104 and emergency appropriation of \$300,000 in the Electronic Citation Fund.

- In April 2019, a contract was awarded to MTG Management Consultants for professional consulting and project management services for the implementation of the ICMS for an initial term of two years in the amount of \$933,000, with the option to renew for an additional one year, subject to acceptable performance and appropriation of sufficient funds.
- The ICMS is still on track to Go Live in April 2022 so there is a need to renew for the additional year to provide project and organizational change management services.
- Additionally, the justice agencies have identified a need for support from MTG for a period of four months post Go Live to establish an ICMS operational group, facilitate the initial road map for future configuration enhancements, transition responsibilities for ongoing ICMS management to Lake County personnel, and complete any final implementation project management activities.
- In accordance with Article 8, Section 101 (2) of the Lake County Purchasing Ordinance, this Change Order is germane to the original contract as signed and is in the best interest of Lake County.
- Change Order One is in a not to exceed amount of \$543,104, increasing the contract from \$933,000 to \$1,476,104.
- Funding for the remainder of the project will expend the balance of Integrated Justice Funds along with an emergency appropriation of \$300,000 from Electronic Citation Fund.

RESOLUTION

WHEREAS, in April 2019, a contract was awarded to MTG Management Consultants for professional consulting and project management services for the implementation of the Integrated Case Management System (ICMS) for an initial term of two years in the amount of \$933,000 with the option to renew for an additional one year, subject to acceptable performance and appropriation of sufficient funds; and

WHEREAS, the ICMS is still on track to Go Live in April 2022 so there is a need to renew for the additional year to provide project and organizational change management services; and

WHEREAS, additionally, the justice agencies have identified a need for support from MTG for a period of four months post Go Live to establish an ICMS operational group, facilitate the initial road map for future configuration enhancements, transition responsibilities for ongoing ICMS management to Lake County personnel, and complete any final implementation project management activities; and

WHEREAS, in accordance with Article 8, Section 101 (2) of the Lake County Purchasing Ordinance, this Change Order is germane to the original contract as signed and is in the best interest of Lake County.

NOW THEREFORE BE IT RESOLVED, by this County Board of Lake County, Illinois, that the Purchasing Agent is authorized to enter into Change Order One with MTG Management Consultants, LLC Seattle Washington for professional consulting and project management services for the implementation of the Integrated Case Management System in the a not to exceed amount of \$543,104, increasing the contract from \$933,000 to \$1,476,104; and

BE IT FURTHER RESOLVED, that funding for the remainder of the project will expend the balance of Integrated Justice Funds, along with an emergency appropriation of \$300,000 from Electronic Citation Fund in account 257-3130010-71150.

DATED at Waukegan, Illinois, on April 13, 2020.