



# Lake County Illinois

## Legislation Text

File #: 20-1647, Version: 2

Joint resolution approving a third amendment to the 2020 United States Housing and Urban Development (HUD) Annual Action Plan (AAP).

- HUD requires the submission of an Annual Action Plan (AAP) and associated amendments to govern expenditure of federal housing and community development funding for each program year.
- HUD notified Lake County that an error was made in calculating Fiscal Year 2020 (FY 2020) allocations resulting in a slight reduction to Lake County's Community Development Block Grant (CDBG) and HOME grants. The revised FY 2020 allocations are \$2,904,904 CDBG and \$1,669,965 HOME. A total of \$459 CDBG program income and \$346 HOME program income has been allocated to account for the difference and ensure availability of funds already committed through the approved AAP.
- Additionally, the AAP assigns prior year funds made available through loan repayments and project changes. The AAP allocates \$30,763 of CDBG program income, \$92,847.63 CDBG prior year funds, \$109,675 Lake County Affordable Housing Program (LCAHP) prior year funds and \$14,124 HOME program income in the following ways:
  - \$13,476.63 in CDBG and \$109,675 in LCAHP to Community Partners for Affordable Housing (CPAH) for the acquisition of affordable housing properties in Libertyville, Illinois;
  - \$109,675 of prior year CDBG to CPAH for acquisition of a Community Land Trust (CLT) unit; and
  - \$13,778.40 in HOME funds to CPAH for the down payment assistance program.

## RESOLUTION

**WHEREAS**, HUD requires the submission of an AAP and associated amendments to govern the expenditure of federal funding, including assigning program income and reallocating prior year funds; and

**WHEREAS**, HUD made an error in calculating Fiscal Year 2020 (FY 2020) allocations resulting in a \$459 reduction to Lake County's Community Development Block Grant (CDBG) and \$346 HOME grants; and

**WHEREAS**, a total of \$30,763 of CDBG program income and \$14,124 of HOME program income has been generated; and

**WHEREAS**, a total of \$92,847.63 of CDBG and \$109,675 in LCAHP prior year funding is available to allocate; and

**WHEREAS**, the proposed third amendment to the PY2020 AAP allocates \$459 of CDBG program income and \$346 of HOME program income to previously approved funding commitments; and

**WHEREAS**, the proposed third amendment to the PY2020 AAP allocates \$13,476.63 in CDBG program income and \$109,675 in LCAHP prior year funds to Community Partners for Affordable Housing (CPAH) for the acquisition of affordable housing properties, \$109,675 of prior year CDBG to CPAH for acquisition of a Community Land Trust (CLT) unit, \$13,778.40 in HOME program income to CPAH for the down payment assistance program; and

**WHEREAS**, the Housing and Community Development Commission (HCDC), at its meeting on November 18, 2020, recommended approval of this amendment to the PY20 AAP; and

**WHEREAS**, it is necessary to establish a budget emergency appropriation for both the new revenue and offsetting expenses to execute the programs established in the AAP; and

**WHEREAS**, an emergency appropriation in an amount of \$44,887.40 is necessary for Fiscal Year (FY) 2021 to provide for the eligible activities outlined in the AAP; and

**NOW, THEREFORE, BE IT RESOLVED**, by this County Board of Lake County, Illinois, that this third amendment to the 2020 HUD Action Plan is hereby approved and an emergency appropriation in the amount of \$44,887.40 is hereby authorized in the FY 2021 budget in the Fund 740 HUD Grants budget as detailed in the attachment.

**BE IT FURTHER RESOLVED**, that the Chair of the Lake County Board or their designee is hereby authorized to execute the necessary documents to implement these changes and to complete the amendment process.

**DATED** at Waukegan, Illinois, on January 12, 2021.