

Legislation Text

File #: 19-0663, **Version:** 1

FY2020 Budget Timetable - Riley

The Joint Budget Committees of the Board of Health, Governing Council and TB Board, will begin work following preparation of the proposed FY2020 budget by the Executive Director and senior staff. Committee members are:

Board of Health Budget Committee

Steve Carlson, Chair
Jay Ehrlich, MD, Vice Chair
Casey Cesnovar
Lucille DeVaux
Tracey Schultz

Governing Council Budget Committee

Robert Tarter, Chair
Charles Fornero
Miriam Smith

TB Board Budget Committee

Lavanya Srinivasan, MD, Chair
Lucille DeVaux
Geetha Sivasubramanian, MD

A proposed Budget Timetable is attached. All Board of Health members are welcome to attend Budget Committee meetings.

To adopt the Budget Timetable for the process of developing the FY2020 budget. The Budget Timetable will be subject to modification, as needed, to complete the process of budget development in time for approval by the Board of Health on July 24, 2019 and Governing Council on August 8, 2019.