



Lake County Illinois

Legislation Text

File #: 18-0009, Version: 1

Joint resolution approving a Police Services Agreement between the Lake County Sheriff's Office (LCSO) and the Village of Deer Park (Deer Park) from January 1, 2018 to December 31, 2020, in the amount of \$3,919,326.20.

- The LCSO has provided police services to Deer Park for three years.
- Deer Park and the LCSO have agreed on terms to continue the police services contract for an additional three-year period from January 1, 2018 through December 31, 2020.
- The contract includes a continuation of services, with service level modifications, which includes three, eight and a half hour shifts per day for the residential areas (24 hours a day, seven days a week coverage) and one, eight and a half hour shift per day, from 2:30 p.m. to 11:00 p.m. for commercial areas (totaling 34 hours per day or 12,410 hours per year).
- The service level modification in the contract includes a decrease in one, eight and a half hour shift in the commercial area.
- This modification equates to an estimated reduction in revenue of \$315,927.58 per year, for a total of \$979,831.56 over the three-year contract period; and a reduction in expense of \$858,727.94 over the three-year contract period. This equates to one full-time deputy position and associated operational costs. The position will be held in vacant during Fiscal Year (FY) 2018 and adjusted in the FY 2019 recommended budget.
- This contract includes an increase to reflect anticipated labor cost, such as the cost of 911 dispatch services into the pricing structure of the contract.
- On a quarterly basis, Deer Park will transfer revenue to the LCSO for all e-citation and prisoner review agency fees disbursed to Deer Park by the Circuit Court Clerk. The estimated revenue to be transferred is \$7,000 per year.
- The remaining hourly rate charges are consistent with recently approved LCSO police services contracts.

RESOLUTION

WHEREAS, the Village of Deer Park has requested that the Sheriff continue to provide police services to the said Village; and

WHEREAS, the Village of Deer Park has requested the continuation of police services for three 8.5 hours shifts per day for the residential areas; and one 8.5 hour shifts per day, from 2:30 p.m. to 11:00 p.m. for the commercial area, for a total of 34 hours per day or 12,410 hours per year; and

WHEREAS, the Sheriff has negotiated an Intergovernmental Agreement with the Village relative to providing said services.

WHEREAS, the County and the Village are proposing that the new rate for policing services will be:

Calendar Year			
	2018	2019	2020

Deer Park	\$1,263,710.30	\$1,309,130.90	\$1,346,485.00
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The monthly installment is due on the fifteenth day of each month, beginning in January;
and

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that the Chair of the Board and the Sheriff are hereby authorized to execute an Intergovernmental Agreement with the Village of Deer Park for the purpose of continuing to provide police services in the Village, effective January 1, 2018; revenue shall be received in account number 101-3001110-45380 Revenue from Municipalities.

BE IT FURTHER RESOLVED, that the County Clerk is hereby directed to forward a certified copy of this Resolution to the Village of Deer Park and the Lake County Sheriff.

DATED at Waukegan, Illinois, on March 13, 2018.