



Lake County Illinois

Legislation Text

File #: 17-1325, **Version:** 2

Joint resolution authorizing an emergency appropriation in the amount of \$17,381 for the Lake County Workforce Development Department.

- Lake County has a 2015 agreement with IDES and CMS to provide space for four IDES staff members at the Lake County Job Center.
- The agreement calls for the State to pay to the County costs based upon the square footage of the facility that the IDES staff members occupy (10.6 percent).
- Under the terms of the agreement, the State owes Lake County for the period of September 2015 through October 2017, \$17,381 of which Lake County received in November of 2017.
- Workforce Development does not have the \$17,381 in their budget due to delays in receiving payments from the State, therefore an emergency appropriation is needed, and this additional revenue shall be booked to Workforce's fiscal year 2017 Modified Budget for October 2017.

RESOLUTION

WHEREAS, the Illinois Department of Employment Security (IDES), working with Illinois Department of Central Management Services, had requested space at the Waukegan Job Center for four IDES staff members whose responsibilities involve them with veterans and unemployed individuals;

WHEREAS, the Lake County Workforce Investment Board (LCWIB) and Lake County Workforce Development Department has worked with State officials to facilitate occupancy by IDES staff at the Waukegan Job Center; and

WHEREAS, an agreement was developed under which the State would pay the County's Workforce Development Department for occupancy of the space and other related utility and office supply expenses based on the square footage of the Waukegan Job Center (10.6 percent) occupied by the IDES staff members; and

WHEREAS, this agreement was approved the County Board on August 11th of 2015, item 15-0787; and

WHEREAS, that State is behind in paying the County Workforce Development Department, and the expected revenue was not carried over from fiscal year to fiscal year (FY); and

WHEREAS, as a result of the above actions it is necessary to increase the overall appropriation by the amount of \$17,381 for the Lake County Workforce Development Department Modified FY2017 Budget; and

NOW, THEREFORE BE IT RESOLVED, by this County Board of Lake County, Illinois that an emergency appropriation in the amount of \$17,381 be approved for the Lake County Workforce

Development Department. A chart of accounts is attached.

DATED at Waukegan, Illinois, on this December 12, 2017.