

Legislation Text

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FY 2017 Budget Timetable - Riley

The Joint Budget Committees of the Board of Health, Governing Council and TB Board, will begin work following preparation of the proposed FY2017 budget by the Executive Director and senior staff. Committee members are:

Board of Health Budget Committee

Steve Carlson, Chair
Lucille DeVaux
Carl Hagstrom
Neil Puller
Jay Ehrlich

TB Board Budget Committee

Walid Khayr, Chair
Lucille DeVaux
Lavanya Srinivasan

Governing Council Budget Committee

Patricia White, Chair
James Macrowski
Maria Elena Lara

A proposed Budget Timetable is attached. All Board of Health members are welcome to attend Budget Committee meetings.

To adopt the Budget Timetable and the County Budget Policies as guidelines for the process of developing the FY2017 budget. The Budget Timetable will be subject to modification as needed to complete the process of budget development in time for approval by the Board of Health on July 27, 2016.