



# Lake County Illinois

## Legislation Text

File #: 15-0228, Version: 1

Joint resolution authorizing an emergency appropriation in the amount of \$271,728 in the fiscal year (FY) 2015 budget as a result of grant increases delivered by Primary Care and Behavioral Health Service Areas.

- The Illinois Department of Public Health has provided the Illinois Breast and Cervical Cancer Program with \$10,000 in additional funding to be used to add a part-time position for the period July 1, 2014 through June 30, 2015.
- The Susan G. Komen Foundation awarded the Illinois Breast and Cervical Cancer Program \$25,040 to fund screening mammograms for uninsured Lake County women for the period January 1, 2015 through December 31, 2015.
- The Health Care Foundation of Northern Lake County awarded \$97,000 to fund operations at the Round Lake Area Student Health and Wellness Center for the period November 25, 2014 through November 24, 2015.
- The Illinois Department of Human Services Division of Alcohol and Substance Abuse awarded an additional \$3,500 for the Global DCFS grant, \$1,184 for the Global Child grant, \$29,082 for the Global grant, and \$29,063 for the Opioid Maintenance Therapy grant which will be used to offset existing costs for the period July 1, 2014 through June 30, 2015.

### RESOLUTION

**WHEREAS**, the Lake County Health Department and Community Health Center has been awarded grant increases delivered by our Primary Care and Behavioral Health Service Areas; and

**WHEREAS**, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

**WHEREAS**, this grant amount totaling \$271,728 has not been previously appropriated, having been awarded after adoption of the Fiscal Year 2015 budget; and

**WHEREAS**, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

**NOW, THEREFORE**, be it resolved, by this County Board of Lake County, Illinois that an emergency appropriation in the amount of \$271,728 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

**BE IT FURTHER RESOLVED**, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

- Illinois Department of Public Health - Illinois Breast and Cervical Cancer Program, \$10,000;
- Susan G. Komen - Illinois Breast and Cervical Cancer Program, \$25,040;

- Health Care Foundation of Northern Lake County - School Based Health Center Round Lake, \$173,859;
- Illinois Department of Human Services - Division of Alcohol and Substance Abuse - Global DCFS, \$3,500;
- Illinois Department of Human Services - Division of Alcohol and Substance Abuse - Global Child, \$1,184;
- Illinois Department of Human Services - Division of Alcohol and Substance Abuse - Global, \$29,082;
- Illinois Department of Human Services - Division of Alcohol and Substance Abuse - Opioid Maintenance Therapy, \$29,063.

**DATED** at Waukegan, Illinois, on March 10, 2015.