



Lake County Illinois

Legislation Details (With Text)

File #: 22-1605 **Version:** 1 **Name:** DIS Workforce Grant
Type: resolution **Status:** Passed
File created: 10/24/2022 **In control:** Health and Community Services Committee
On agenda: **Final action:** 11/15/2022
Title: Joint resolution accepting the Illinois Department of Public Health and authorizing an emergency appropriation in the amount of \$150,000 for the Disease Intervention Specialists Workforce Development Support grant.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Emergency Appropriation - DIS Workforce

Date	Ver.	Action By	Action	Result
11/15/2022	1	Lake County Board	adopted	Pass
11/3/2022	1	Financial & Administrative Committee	recommended for adoption to the consent agenda	Pass
11/1/2022	1	Health and Community Services Committee	approved and referred on to the Financial and Administrative Committee	Pass

Joint resolution accepting the Illinois Department of Public Health and authorizing an emergency appropriation in the amount of \$150,000 for the Disease Intervention Specialists Workforce Development Support grant.

- The \$150,000 Illinois Department of Public Health grant will be used to fund a new Community Health Specialist and Program Assistant, computer equipment, supplies, and indirect expenses.
- The \$150,000 in additional contract funding has not been previously appropriated because the contract resources were secured after the County's adoption of the Fiscal Year 2022 budget.
- The contract award will be for the period July 1, 2022, through December 31, 2023.
- If the program funding is reduced or eliminated, the program and positions would be eliminated.

RESOLUTION

WHEREAS, the Lake County Health Department and Community Health Center has received a contract increase delivered by our Prevention Unit; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, this grant will be used for two new positions that will be eliminated if or when this grant's funding is no longer available and no other funding source outside of property tax

dollars has been identified; and

WHEREAS, this contract amount totaling \$150,000 has not been previously appropriated, having been awarded after adoption of the Fiscal Year 2022 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$150,000 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

Illinois Department of Public Health - Disease Intervention Specialists Workforce Development Support, \$150,000.

DATED at Waukegan, Illinois, on November 15, 2022.