



Lake County Illinois

Legislation Details (With Text)

File #: 22-0043 **Version:** 1 **Name:** Carryover for Re-approval
Type: resolution **Status:** Passed
File created: 12/28/2021 **In control:** Financial & Administrative Committee
On agenda: **Final action:** 1/11/2022
Title: Resolution authorizing emergency appropriations for Fiscal Year (FY) 2022 in various funds for Emergency Rental Assistance and IT security, budgeted in the prior year and not completed.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Dec-21 Spec'l Call Carryovers

Date	Ver.	Action By	Action	Result
1/11/2022	1	Lake County Board	adopted	Pass
1/6/2022	1	Financial & Administrative Committee	recommended for adoption to the consent agenda	Pass

Resolution authorizing emergency appropriations for Fiscal Year (FY) 2022 in various funds for Emergency Rental Assistance and IT security, budgeted in the prior year and not completed.

- Since all unused appropriations lapse at the end of each fiscal year, it is necessary to “carry over” unspent budget authority from one fiscal year to the next under certain conditions as defined in the County's Budget Policies.
- These carryover requests include ongoing projects that continue into FY 2022.
- These items must be authorized through what is termed an “emergency appropriation” in order to transfer the budget authority that was previously granted in FY 2021 to FY 2022. The detailed accounts are included in the attachment.
- This carryover request was presented and approved at the Special Board meeting on December 23, 2021 but did not receive the required 14 votes for approval of an emergency appropriation. Therefore, it is being presented again for formal authorization of previously approved budget in FY21 into FY22.

RESOLUTION

WHEREAS, FY2021 has ended and certain projects have been identified in the FY 2021 budget that were not received and/or completed by the end of the fiscal year; and

WHEREAS, it is necessary to reauthorize the associate budgets for the projects, goods and activities in the FY 2022 budget, which will be funded from the unobligated fund balances from the prior year.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that

emergency appropriations for FY 2022 in various funds for certain projects which were budgeted in the prior year and will not be completed are hereby authorized as detailed in the attached listing, which is hereby made a part of this resolution.

DATED at Waukegan, Illinois, on January 11, 2022.