

Lake County Illinois

Legislation Details (With Text)

File #: 22-0039 Version: 1 Name: Crisis Care System Grant \$1.867M

Type: resolution Status: Passed

File created: 12/23/2021 In control: Health and Community Services Committee

On agenda: Final action: 1/11/2022

Title: Joint resolution accepting the Illinois Department of Human Services grant and authorizing an

emergency appropriation in the amount of \$1,867,342 for the Crisis Care System grant.

Sponsors:

Indexes:

Code sections:

Attachments: 1. CCS \$1.867M

Date	Ver.	Action By	Action	Result
1/11/2022	1	Lake County Board	adopted	Pass
1/6/2022	1	Financial & Administrative Committee	recommended for adoption to the regular agenda	Pass
1/4/2022	1	Health and Community Services Committee	approved and referred on to the Financial and Administrative Committee	Pass

Joint resolution accepting the Illinois Department of Human Services grant and authorizing an emergency appropriation in the amount of \$1,867,342 for the Crisis Care System grant.

- The \$1,867,342 Illinois Department of Human Services grant will be used to offset existing salary and fringe benefits, new salary and fringe benefits, supplies, contractual services, and program items.
- The \$1,867,342 in additional grant funding has not been previously appropriated because the grant resources were secured after the County's adoption of the FY21 budget.
- The grant award will be for the period July 1, 2021, through June 30, 2022.

RESOLUTION

WHEREAS, the Lake County Health Department and Community Health Center has received a grant increase delivered by our Clinical Operations Unit; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, this grant will be used for 31 new positions that will be eliminated if or when this grant's funding is no longer available and no other funding source outside of property tax dollars has been identified; and

WHEREAS, this grant amount totaling \$1,867,342 has not been previously appropriated, having been awarded after adoption of the Fiscal Year 2021 budget; and

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WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$1,867,342 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

Illinois Department of Human Services - Crisis Care System, \$1,867,342.

DATED at Waukegan, Illinois, on January 11, 2022.