Lake County Illinois

Legislation Details (With Text)

File #:	20-1567	**Version:** 1	**Name:**	November Carryover Request - FY20 to FY21
Type:	resolution		**Status:**	Passed
File created:	10/26/2020		**In control:**	Financial & Administrative Committee
On agenda:			**Final action:**	11/10/2020
Title:	Resolution authorizing emergency appropriations for Fiscal Year (FY) 2021 in various funds for certain projects, items, and activities budgeted in the prior year and not completed.			
Sponsors:				
Indexes:				
Code sections:				
Attachments:	1. Nov-20 Carryovers FINAL.pdf			

Date	Ver.	Action By	Action	Result
11/10/2020	1	Lake County Board	adopted	Pass
11/5/2020	1	Financial & Administrative Committee	recommended for adoption to the consent agenda	Pass

Resolution authorizing emergency appropriations for Fiscal Year (FY) 2021 in various funds for certain projects, items, and activities budgeted in the prior year and not completed.

- Since all unused appropriations lapse at the end of each FY, it is necessary to “carry over” unspent budget authority from one FY to the next under certain conditions as defined in the County's Budget Policies.
- These carryover requests include contracts which were unable to be completed in FY 2020 and uncompleted or ongoing projects.
- These items must be authorized through what is termed an “emergency appropriation” in order to transfer the budget authority that was previously granted in FY 2020 to FY 2021.

RESOLUTION

WHEREAS, as part of the budget preparation for fiscal year (FY) 2021 and as part of the year end activities for FY 2020, certain projects, items and activities have been identified in the FY 2020 budget that, for a variety of reasons, were not completed by the end of the fiscal year; and

WHEREAS, it is necessary to reauthorize the associate budgets for the projects, items and activities in the FY 2021 budget, which will be funded from the unobligated fund balances from the prior year.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that emergency appropriations for FY 2021 in various funds for certain projects, items and activities which were budgeted in the prior year and will not be completed are hereby authorized as detailed in the attached listing, which is hereby made a part of this resolution.

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DATED at Waukegan, Illinois, on November 10, 2020.