



Lake County Illinois

Legislation Details (With Text)

File #: 20-0953 **Version:** 1 **Name:** Committee action to modify the priority of construction projects for the Fiscal Year (FY) 2020 Capital Improvements Program (CIP) Facilities Assessment recommendations list of projects.

Type: committee action item **Status:** Passed

File created: 7/10/2020 **In control:** Financial & Administrative Committee

On agenda: **Final action:** 7/30/2020

Title: Committee action to modify the priority of construction projects for the Fiscal Year (FY) 2020 Capital Improvements Program (CIP) Facilities Assessment recommendations list of projects.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/30/2020	1	Financial & Administrative Committee	approved	Pass

Committee action to modify the priority of construction projects for the Fiscal Year (FY) 2020 Capital Improvements Program (CIP) Facilities Assessment recommendations list of projects.

- As part of the FY 2020 CIP Facility Assessment budget process, the Facilities and Construction Services Department was budgeted \$8,770,000 for facilities and maintenance repair projects.
- Multiple projects from the FY 2020 CIP Facilities Assessment recommendations list have been identified as a lessor priority as new, urgent, and unprogrammed facilities, maintenance, and repair requirements have emerged.
- Projects that are being shifted to FY 2021 include the Babcox Justice Center 1W Renovation, the Administrative Tower lobby vestibule, and digital wayfinding signage project currently budgeted for a total of \$692,000.
- Projects escalated to a higher priority for the FY 2020 budget cycle include refinishing work in the Babcox Justice Center building for the Sheriff’s Business Office, Nineteenth Judicial Circuit Courts courtroom and Adult Probation/Pre-Trial Services improvements, and States Attorney Office Felony Review office renovations. Projects will complete all ancillary work in association with Court Tower capital project and will close out remaining work in Babcox Justice Center.
- All work will be procured and executed in accordance to established Lake County Purchasing ordinances, policies, and procedures.

Committee Action Item

TO: Chair, Finance and Administrative Committee

FROM: Carl Kirar, Facilities and Construction Services, Director

DATE: July 17, 2020

RE: Modify the priority of construction projects for the FY 2020 Capital Improvements Program (CIP) Facilities Assessment Recommendations

1. As part of the FY 2020 CIP Facility Assessment budget process, the Facilities and Construction Services Department was budgeted \$8,770,000 for facilities and maintenance repair projects.
2. Due to current urgent needs, there is a need to modify the priority of construction for the FY 2020 Capital Improvements Program (CIP) Facilities Assessment Recommendations list of projects.
3. The projects to be shifted into the FY 2021 cycle include the Babcox Justice Center 1W Renovation, Admin Tower Lobby Vestibule, and Digital Wayfinding Signage projects currently budgeted for a total of \$692,000.
4. The identified projects to be executed as a higher priority include refinishing work in the Babcox Justice Center building for the Sheriff's Business Office, Nineteenth Judicial Circuit Courts courtroom and Adult Probation/Pre-trial Services improvements, and States Attorney Office Felony Review office renovations. Projects will complete all ancillary work in association with Court Tower capital project and will conclude all bridge work in Babcox Justice Center.
5. All work will be procured and executed in accordance to established Lake County Purchasing ordinances, policies, and procedures.