



# Lake County Illinois

## Legislation Details (With Text)

|                       |  |                      |                                      |              |                                      |
|-----------------------|--|----------------------|--------------------------------------|--------------|--------------------------------------|
| <b>File #:</b>        | 20-0363  | <b>Version:</b>      | 1                                    | <b>Name:</b> | Mar Carryover Request - FY19 to FY20 |
| <b>Type:</b>          | resolution   | <b>Status:</b>       | Passed                               |              |                                      |
| <b>File created:</b>  | 2/18/2020  | <b>In control:</b>   | Financial & Administrative Committee |              |                                      |
| <b>On agenda:</b>     |  | <b>Final action:</b> | 3/10/2020                            |              |                                      |
| <b>Title:</b>         | Resolution authorizing emergency appropriations for Fiscal Year (FY) 2020 in various funds for certain projects, items, and activities budgeted in the prior year and not completed. |                      |                                      |              |                                      |
| <b>Sponsors:</b>      |  |                      |                                      |              |                                      |
| <b>Indexes:</b>       |  |                      |                                      |              |                                      |
| <b>Code sections:</b> |  |                      |                                      |              |                                      |
| <b>Attachments:</b>   | 1. Mar 20 Carryovers - FINAL.pdf   |                      |                                      |              |                                      |

| Date      | Ver. | Action By                            | Action   | Result |
|-----------|------|--------------------------------------|--|--------|
| 3/10/2020 | 1    | Lake County Board                    | adopted  | Pass   |
| 3/5/2020  | 1    | Financial & Administrative Committee | recommended for adoption to the consent agenda | Pass   |

Resolution authorizing emergency appropriations for Fiscal Year (FY) 2020 in various funds for certain projects, items, and activities budgeted in the prior year and not completed.

- Since all unused appropriations lapse at the end of each FY, it is necessary to “carry over” unspent budget authority from one FY to the next under certain conditions as defined in the County's Budget Policies.
- These carryover requests include contracts which were unable to be completed in FY 2019 and uncompleted or ongoing projects.
- These items must be authorized through what is termed an “emergency appropriation” in order to transfer the budget authority that was previously granted in FY 2019 to FY 2020.

## RESOLUTION

**WHEREAS**, as part of the budget preparation for fiscal year (FY) 2020 and as part of the year end activities for FY 2019, certain projects, items and activities have been identified in the FY 2019 budget that, for a variety of reasons, were not completed by the end of the fiscal year; and

**WHEREAS**, it is necessary to reauthorize the associate budgets for the projects, items and activities in the FY 2020 budget, which will be funded from the unobligated fund balances from the prior year.

**NOW, THEREFORE, BE IT RESOLVED**, by this County Board of Lake County, Illinois, that emergency appropriations for FY 2020 in various funds for certain projects, items and activities which were budgeted in the prior year and will not be completed are hereby authorized as detailed in the attached listing, which is hereby made a part of this resolution.

**DATED** at Waukegan, Illinois, on March 10th, 2020.