



Lake County Illinois

Legislation Details (With Text)

File #: 18-1387 **Version:** 1 **Name:** Capital Appropriations Resolutions
Type: resolution **Status:** Passed
File created: 10/30/2018 **In control:** Financial & Administrative Committee
On agenda: **Final action:** 11/13/2018

Title: Resolution authorizing emergency appropriations from various funds for capital projects in the fiscal year (FY) 2019 Capital Improvement Program.

Sponsors:

Indexes:

Code sections:

Attachments: 1. CFY19 PW Modified Budget Capital items ADI sheet.pdf, 2. 2019 CCIP - 10-31-18.pdf

Date	Ver.	Action By	Action	Result
11/13/2018	1	Lake County Board	adopted	Pass
11/7/2018	1	Financial & Administrative Committee	recommended for adoption to the regular agenda	Pass

Resolution authorizing emergency appropriations from various funds for capital projects in the fiscal year (FY) 2019 Capital Improvement Program.

- The FY 2019 Capital Improvement Program budget will be approved in November 2018 as part of the FY 2019 recommended budget.
- Various emergency appropriations are requested to appropriate the necessary funding to each designated capital project.
- The Department of Public Works has planned capital projects as outlined in the 2019 budget; this action appropriates the funds necessary to complete the projects.

RESOLUTION

WHEREAS, Lake County has approved the FY 2017 Capital Reallocations of \$9,616,455 for the FY 2019 Capital Improvement Program budget which will be approved in November 2018 as part of the FY 2019 recommended budget; and

WHEREAS, the funds have not been appropriated into the Capital Improvement Program; and

WHEREAS, Lake County has approved capital improvements in the Public Works Fund of \$6,591,600 as discussed during the FY 2019 recommended budget process, which will be approved in November 2018; and

WHEREAS, the funds have not been appropriated;

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois that emergency appropriations as specified in the attached are hereby authorized as modifications to the FY 2018 budget.

DATED at Waukegan, Lake County, Illinois, on November 13, 2018.