



Lake County Illinois

Legislation Details (With Text)

File #: 17-0017 **Version:** 1 **Name:** Emergency Appropriation for FY16 November 2016
Type: resolution **Status:** Passed
File created: 1/3/2017 **In control:** Health and Community Services Committee
On agenda: **Final action:** 1/17/2017

Title: Joint resolution accepting the Health Resources and Services Administration and Illinois Children’s Health Foundation grants and authorizing an emergency appropriation in the amount of \$189,661 for fiscal year (FY) 2016.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Emergency Appropriation for FY16

Date	Ver.	Action By	Action	Result
1/17/2017	1	Lake County Board	adopted	Pass
1/11/2017	1	Financial & Administrative Committee	recommended for adoption to the regular agenda	Pass
1/10/2017	1	Health and Community Services Committee	approved and referred on to the Financial and Administrative Committee	Pass

Joint resolution accepting the Health Resources and Services Administration and Illinois Children’s Health Foundation grants and authorizing an emergency appropriation in the amount of \$189,661 for fiscal year (FY) 2016.

- The Health Resources and Services Administration awarded \$105,161 in quality improvement funding. These funds will be used for quality-related training, conferences, technology, and supplies for the period September 1, 2016 through August 31, 2017.
- The Illinois Children’s Health Foundation awarded \$84,500 for mental health first aid training. These will funds be used for supplies, training, and to offset existing staff costs for the period January 1, 2017 through December 31, 2018.

RESOLUTION

WHEREAS, the Lake County Health Department and Community Health Center has received a grant increase delivered by our Behavioral Health and Primary Care Service Areas; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, this grant amount totaling \$189,661 has not been previously appropriated, having been awarded after adoption of the Fiscal Year 2016 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$189,661 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

Health Resources and Services Administration - Quality Improvement, \$105,161;
Illinois Children's Healthcare Foundation - Mental Health First Aid Training, \$84,500.

DATED at Waukegan, Illinois, on January 10, 2017.