

## Legislation Details (With Text)

---

**File #:** 15-0569      **Version:** 1      **Name:** FY2016 Budget Timetable  
**Type:** BOH - Agenda Item      **Status:** Passed  
**File created:** 5/19/2015      **In control:** Lake County Board of Health  
**On agenda:**      **Final action:** 5/27/2015

**Title:** FY2016 Budget Timetable - Riley

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY16 Proposed Budget timetable

Date	Ver.	Action By	Action	Result
5/27/2015	1	Lake County Board of Health	approved	Pass

FY2016 Budget Timetable - Riley

The Joint Budget Committees of the Board of Health, Governing Council and TB Board, will begin work following preparation of the proposed FY2016 budget by the Executive Director and senior staff. Committee members are:

**Board of Health Budget Committee**

Steve Carlson, Chair  
Shari Bornstein  
Lucille DeVaux  
Carl Hagstrom  
Neil Puller

**TB Board Budget Committee**

Walid Khayr, Chair  
Lucille DeVaux  
Lavanya Srinivasan

**Governing Council Budget Committee**

Patricia White, Chair  
James Macrowski  
Maria Elena Lara

A proposed Budget Timetable is attached. All Board of Health members are welcome to attend Budget Committee meetings.

To adopt the Budget Timetable and the County Budget Policies as guidelines for the process of developing the FY2016 budget. The Budget Timetable will be subject to modification as needed to complete the process of budget development in time for approval by the Board of Health on July 22, 2015.