

## Legislation Text

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### FY2020 Budget Timetable - Riley

The Joint Budget Committees of the Board of Health, Governing Council and TB Board, will begin work following preparation of the proposed FY2020 budget by the Executive Director and senior staff. Committee members are:

#### **Board of Health Budget Committee**

Steve Carlson, Chair  
Jay Ehrlich, MD, Vice Chair  
Casey Cesnovar  
Lucille DeVaux  
Tracey Schultz

#### **Governing Council Budget Committee**

Robert Tarter, Chair  
Charles Fornero  
Miriam Smith

#### **TB Board Budget Committee**

Lavanya Srinivasan, MD, Chair  
Lucille DeVaux  
Geetha Sivasubramanian, MD

A proposed Budget Timetable is attached. All Board of Health and Governing Council members are welcome to attend Budget Committee meetings.

To adopt the Budget Timetable for the process of developing the FY2020 budget. The Budget Timetable will be subject to modification, as needed, to complete the process of budget development in time for approval by the Board of Health on July 24, 2019 and Governing Council on August 8, 2019.