



# Lake County Illinois

## Legislation Text

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**File #:** 13-0504, **Version:** 1

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Report on the upcoming CLCJAWA rate revision and potential implementation for FY2013 - 2014.

- The CLCJAWA Board of Directors reduced the CLCJAWA water rate, effective, May 1, 2013, from \$2.65 per 1,000 gallons to \$2.56 per 1,000 gallons (\$0.09, 3.4% reduction).
- Based on CLCJAWA's Multi-Year Financial Plan, the rate is projected to be increased by \$0.12, from \$2.56 per 1,000 gallons to \$2.68 per 1,000 gallons on May 1, 2014.
- Based on these rate changes proposed by CLCJAWA, the County has two options regarding our Lake County rate: 1) lower our rate in 2013 and raise it in 2014, or 2) retain the current rate in 2013 and 2014.
- Committee direction is requested.