



Lake County Illinois

Legislation Text

File #: 13-0181, **Version:** 1

Joint resolution authorizing an emergency appropriation in the amount of \$1,134,019 in the FY 2012 budget as a result of one new grant, grant increase and other revenue increases.

- The Health Department has been awarded one new grant, a grant increase and other revenue increases.
- These funds have not been previously appropriated, having been awarded after adoption of the FY 2012 budget.
- The new grants, grant increase, and increased revenue for the Health Department totals \$1,134,019 and a complete list of the sources of these funds is included in the resolution.

WHEREAS, the Lake County Health Department and Community Health Center has been awarded one new grant, grant increase and other revenue increases delivered by our Behavioral Health, Population Health, and Primary Care Service Areas; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, these grant and additional funds totaling \$1,134,019 have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2012 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, be it resolved, by this County Board of Lake County, Illinois that an emergency appropriation in the amount of \$1,134,019 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

- IL. Department of Healthcare and Family Services - Meaningful Use, \$ 510,000
- IL. Department of Human Services - Williams Consent Decree ACT Start Up, \$109,417
- IL. Department of Mental Health Services - Williams Consent Decree ACT Start Up, \$ 232,733
- Medicare Part B - Williams Consent Decree ACT Start Up, \$ 3,288
- DMH Contract - Williams Consent Decree ACT Start Up, \$ 37,220
- Managed Care - Williams Consent Decree ACT Start Up, \$ 164,429
- IL. Department of Public Health - HIV Prevention Grant Increase, \$ 3,265
- IL. Department of Public Health - IL Tobacco-Free Communities Grant Increase, \$ 14,414

- IL. Department of Human Services - Substance Abuse Prevention Program Grant Increase, \$ 17,942
- IL. Department of Human Services - Personal Responsibility Education Program Grant Increase, \$ 41,311

DATED at Waukegan, Illinois, on February 12, 2013.