



Lake County Illinois

Legislation Text

File #: 10-0891, **Version:** 1

Joint resolution authorizing an emergency appropriation for the Lake County Health Department in the amount of \$3,008,563 in new grants, grant increases and other revenue increases for FY 2010.

- The Health Department has been awarded ten new grants, grant increases and other revenue increases delivered by our Population Health, Behavioral Health and Primary Care Service Areas.
- These funds have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2010 budget.
- The new grants, grant increases and increased revenue for the Health Department totals \$3,008,563 and a complete list of the sources of these funds is included in the resolution.

WHEREAS, the Lake County Health Department and Community Health Center has been awarded ten new grants, grant increases, and other revenue increases delivered by our Population Health, Behavioral Health and Primary Care Service Areas; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, these grant and additional funds totaling \$3,008,563 have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2010 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, be it resolved, by this County Board of Lake County, Illinois that an emergency appropriation in the amount of \$3,008,563 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

- U.S. Department of Health and Human Services, Families in our Communities (FOCUS) Grant Increase \$45,889;
- U.S. Department of Health and Human Services, Increase Demand for Services Grant Increase \$1,000;
- U.S. Department of Health and Human Services, Strong Families Grant Increase \$ 5,000;
- Health Care Foundation of Northern Lake County, Asthma Intervention Grant \$98,611;
- IL. Department of Public Health, ARRA Immunization Grant \$55,000;
- IL. Department of Human Services, Dept. of Alcohol and Substance Abuse Grant

Increase \$147,513;

- IL. Department of Human Services, Healthworks Grant Increase \$ 6,613;
- IL. Department of Human Services, Prevention Services Grant Increase \$ 77,424;
- IL. Department of Human Services, Teen Parent Services Grant Increase \$119,543;
- National Association of County and City Officials, Emergency Management Grant \$5,000;
- U.S. Department of Human Services, FOCUS Grant Increase \$ 53,689;
- IL. Department of Human Services, WIC Grant Increase \$85,560;
- IL. Department of Human Services, Family Planning Grant Increase \$82,910;
- Friends for Health Grant Increase \$40,548;
- Susan G, Komen Foundation, Breast & Cervical Cancer Grant \$9,559;
- IL. Department of Public Health, IL. Breast and Cervical Cancer Grant Increase \$ 98,000;
- IL. Department of Public Health, Body of Art Establishment Grant \$5,675;
- IL. Department of Human Services, WIC Peer Counseling Grant \$11,500;
- IL. Department of Public Health, IL. Breast and Cervical Cancer Grant Increase \$110,760;
- IL. Environmental Protection Agency, Volunteer Lake Monitoring Program \$34,000;
- IL. Department of Public Health, Varicella Grant \$26,750;
- DAS Charitable Fund Donation \$19,500;
- IL. Department of Public Health, Women Out Walking Grant \$4,000;
- IL. Department of Public Health, Summer Food Program Grant Increase \$3,000;
- Van Pelt Foundation Donation, Women's Residential Services \$10,000;
- North Shore University Health Systems, Medical Grant \$30,960;
- North Shore University Health Systems, Be Well Diabetes Grant Increase \$35,000;
- IL. Department of Public Health, Emergency Management H1N1 Grant \$1,785,559.

DATED at Waukegan, Illinois, on this 12th day of October, A.D., 2010.