



Lake County Illinois

Legislation Text

File #: 11-0985, **Version:** 1

Joint resolution authorizing an emergency appropriation for the Lake County Health Department in the amount of \$761,206 for four new grants, a grant increase and other revenue increases for Fiscal Year 2011.

- The Health Department has been awarded four new grants, a grant increase and other revenue increases delivered by our Population Health and Primary Care Service Areas.
- These funds have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2011 budget.
- The new grants, grant increase, and increased revenue for the Health Department totals \$761,206 and a complete list of the sources of these funds is included in the resolution.

WHEREAS, the Lake County Health Department and Community Health Center has been awarded four new grants, grant increase and other revenue increases delivered by our Population Health and Primary Care Service Areas; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, these grant and additional funds totaling \$761,206 have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2011 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois that an emergency appropriation in the amount of \$761,206 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

- IL Department of Human Services, HIV Testing and Prevention Project, \$108,749;
- IL Department of Public Health, IL Breast and Cervical Cancer Program, \$288,088;
- Healthcare Foundation of Northern Lake County, Specialty Care and Diagnostic Testing Program, \$50,000;
- Chicago Department of Public Health Ryan White, Part A. Contract Funding, Medical Management Clinic, \$35,000;
- Susan G. Komen, Mammogram Screening Grant, \$9,500;
- IL Department of Public Health, WIC Breastfeeding Peer Counselor Program, \$25,000;
- Chicago Department of Public Health Ryan White, Part A. Contract Funding, Medical

- Management Clinic, \$74,135;
- Friends for Health Grant, Contract Increase for services, \$20,274;
 - Medical Reserve Corps, Emergency Management, \$5,000;
 - IL Department of Public Health, Tobacco Free Lake County, \$28,877;
 - IL Department of Human Services, Division of Alcoholism and Substance Abuse, \$20,000;
 - IL Department of Public Health, Vaccines for Children Assessment Funding, \$32,083;
 - IL Department of Public Health, Childhood Obesity Pilot Project, \$4,500;
 - IL Department of Public Health, Life Smart for Women Grant, \$15,000;
 - NorthShore University Health System, Fellowship Contract Physician Grant, \$45,000.

DATED at Waukegan, Illinois, on this 11th day of October, A.D., 2011.