



# Lake County Illinois

## Legislation Text

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**File #:** 10-1160, **Version:** 1

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Joint resolution authorizing an emergency appropriation in the amount of \$25,855 in the Court Automation Fee fund expense budget.

- In order to complete the computer equipment replacements recommended by the Information Technology department for FY2010, additional funds are required.
- The amount needed is \$25,855, which is available in the Court Automation Fee fund balance.
- The total amount of \$25,855 shall be appropriated to the following Court Automation Fee fund expense account: 256-3120010-84030-000-000-00000.

**WHEREAS**, the Information Technology Department has recommended computer equipment replacements for FY2010; and

**WHEREAS**, the amount budgeted for these replacements is not sufficient and the additional \$25,855 needed is available in Court Automation Fee fund balance; and

**WHEREAS**, the Court Automation Fee fund has a fund balance of \$1,769,439 as of December 1, 2009 and is projected to end the fiscal year with a fund balance of \$2,100,557.

**NOW, THEREFORE, BE IT RESOLVED**, by this County Board of Lake County, Illinois, that the following emergency appropriation of \$25,855 shall be made to the following expense account in the Court Automation Fee Fund: 256-3120010-84030-000-000-00000.

**DATED**, at Waukegan, Lake County, Illinois, on November 16, 2010.