



# Lake County Illinois

## Legislation Text

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Joint resolution accepting the Illinois Department of Healthcare and Family Services grant and authorizing an emergency appropriation in the amount of \$625,000 for the Care Coordination and Support grant.

- The \$625,000 Illinois Department of Healthcare and Family Services grant will be used to fund two new positions, supplies, contractual services, computer equipment, and offset existing staff salary and fringe benefits.
- The \$625,000 in additional grant funding has not been previously appropriated because the grant resources were secured after the County's adoption of the Fiscal Year 2024 budget.
- The grant award will be for the period October 1, 2022 through March 31, 2025.
- If grant funding for the positions and services end, and new funding is not secured, the positions and services will be eliminated.

### RESOLUTION

**WHEREAS**, the Lake County Health Department and Community Health Center has received a grant increase delivered by our Clinical Operations Unit; and

**WHEREAS**, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

**WHEREAS**, this grant will be used for two new positions that will be eliminated if or when this grant's funding is no longer available and no other funding source outside of property tax dollars has been identified; and

**WHEREAS**, this grant amount totaling \$625,000 has not been previously appropriated, having been awarded after adoption of the Fiscal Year 2024 budget; and

**WHEREAS**, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

**NOW, THEREFORE, BE IT RESOLVED**, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$625,000 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

**BE IT FURTHER RESOLVED**, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

Illinois Department of Healthcare and Family Services - Care Coordination and Support,  
\$625,000.

**DATED** at Waukegan, Illinois, on July 9, 2024.