



Lake County Illinois

Legislation Text

File #: 23-0634, Version: 1

Joint resolution accepting the Illinois Department of Human Services grant and authorizing an emergency appropriation in the amount of \$95,644 for the Regional Substance Use Prevention Integration Center grant.

- The \$95,644 Illinois Department of Human Services grant will fund supplies, computers, four new staff positions, and offset existing staff salaries and fringe benefits.
- The \$95,644 in additional grant funding has not been previously appropriated because the grant resources were secured after the County's adoption of the Fiscal Year (FY) 2023 budget.
- The grant award will be for the period April 1, 2023, through June 30, 2023.
- If grant funding for the position or services end, and new funding is not secured, the position or services will be eliminated.

RESOLUTION

WHEREAS, the Lake County Health Department and Community Health Center has received a grant increase delivered by our Prevention Unit; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, this grant will be used for four new positions that will be eliminated if or when this grant's funding is no longer available and no other funding source outside of property tax dollars has been identified; and

WHEREAS, this grant amount totaling \$95,644 has not been previously appropriated, having been awarded after adoption of the FY 2023 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$95,644 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

Illinois Department of Human Services - Regional Substance Use Prevention Integration Center, \$95,644.

DATED at Waukegan, Illinois, on May 9, 2023.