



Lake County Illinois

Legislation Text

File #: 13-0151, **Version:** 1

Resolution authorizing an emergency appropriation in the amount of \$86,000 in the GIS Automation Fee Fund FY12 budget in order to transfer all collected fees into the General Fund to offset GIS costs.

- The FY12 budget included \$700,000 in GIS Fee revenue collected by the Recorder's Office, along with \$700,000 in Transfers to Other Funds to accommodate the transfer of all receipts to the General Fund.
- An emergency appropriation is necessary to increase the budget for both the revenue and the transfer expense by an additional \$86,000 so that the full amount collected can be used to offset the cost of the GIS division of the Information Technology department in the General Fund.

WHEREAS, Lake County approved an amount of \$700,000 in budgeted revenue and expense in the GIS Automation Fee Fund in FY12; and

WHEREAS, actual collections of the GIS Fee surpassed the budget expectations by nearly \$86,000; and

WHEREAS, an emergency appropriation is necessary to allow for the transfer of the full amount collected to the General Fund.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$86,000 is hereby authorized in Fiscal Year 2012 in revenue account 264-2220010-46930 (GIS Fees) with an offsetting increase of \$86,000 to the expense appropriation in account 264-2220010-79920 (Transfers to Other Funds).

DATED at Waukegan, Lake County, Illinois, on February 12, 2013.