



# Lake County Illinois

## Legislation Text

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**File #:** 13-0151, **Version:** 1

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Resolution authorizing an emergency appropriation in the amount of \$86,000 in the GIS Automation Fee Fund FY12 budget in order to transfer all collected fees into the General Fund to offset GIS costs.

- The FY12 budget included \$700,000 in GIS Fee revenue collected by the Recorder's Office, along with \$700,000 in Transfers to Other Funds to accommodate the transfer of all receipts to the General Fund.
- An emergency appropriation is necessary to increase the budget for both the revenue and the transfer expense by an additional \$86,000 so that the full amount collected can be used to offset the cost of the GIS division of the Information Technology department in the General Fund.

**WHEREAS**, Lake County approved an amount of \$700,000 in budgeted revenue and expense in the GIS Automation Fee Fund in FY12; and

**WHEREAS**, actual collections of the GIS Fee surpassed the budget expectations by nearly \$86,000; and

**WHEREAS**, an emergency appropriation is necessary to allow for the transfer of the full amount collected to the General Fund.

**NOW, THEREFORE, BE IT RESOLVED**, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$86,000 is hereby authorized in Fiscal Year 2012 in revenue account 264-2220010-46930 (GIS Fees) with an offsetting increase of \$86,000 to the expense appropriation in account 264-2220010-79920 (Transfers to Other Funds).

**DATED** at Waukegan, Lake County, Illinois, on February 12, 2013.