



# Lake County Illinois

## Legislation Text

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**File #:** 13-1068, **Version:** 1

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Joint resolution authorizing an emergency appropriation to the Health Department budget in the amount of \$41,166 in the FY 2013 budget as a result of grant increases in Primary Care Services.

- An emergency appropriation in the amount of \$41,166 is required as a result of grant increases received by Primary Care Services.
- The Health Department previously received an Illinois Breast and Cervical Cancer Grant from the Illinois Department of Public Health in the amount of \$696,500.
- This grant helps fund breast cancer screening for women ages 40-49 of which 1,522 women are served.
- Additional one time funding of \$25,000 for this grant has been received, requiring an addition to the FY 13 budget.
- The Family Planning Grant Award, which was \$337,722, also received additional funding of \$38,799 which will be used to purchase drugs and medicine.
- The portion to be appropriated for FY13 totals \$16,166.

**WHEREAS**, the Lake County Health Department and Community Health Center has been awarded grant increases delivered by our primary care service area; and

**WHEREAS**, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

**WHEREAS**, these grant increases totaling \$41,166 have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2013 budget; and

**WHEREAS**, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

**NOW, THEREFORE, BE IT RESOLVED**, by this County Board of Lake County, Illinois that an emergency appropriation in the amount of \$41,166 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

**BE IT FURTHER RESOLVED**, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

- Illinois Department of Public Health - Illinois Breast and Cervical Cancer Program, \$25,000;
- Illinois Department of Human Services - Family Planning Program, \$16,166;

**DATED** at Waukegan, Illinois, on October 8, 2013.