



Lake County Illinois

Legislation Text

File #: 13-1068, **Version:** 1

Joint resolution authorizing an emergency appropriation to the Health Department budget in the amount of \$41,166 in the FY 2013 budget as a result of grant increases in Primary Care Services.

- An emergency appropriation in the amount of \$41,166 is required as a result of grant increases received by Primary Care Services.
- The Health Department previously received an Illinois Breast and Cervical Cancer Grant from the Illinois Department of Public Health in the amount of \$696,500.
- This grant helps fund breast cancer screening for women ages 40-49 of which 1,522 women are served.
- Additional one time funding of \$25,000 for this grant has been received, requiring an addition to the FY 13 budget.
- The Family Planning Grant Award, which was \$337,722, also received additional funding of \$38,799 which will be used to purchase drugs and medicine.
- The portion to be appropriated for FY13 totals \$16,166.

WHEREAS, the Lake County Health Department and Community Health Center has been awarded grant increases delivered by our primary care service area; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, these grant increases totaling \$41,166 have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2013 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois that an emergency appropriation in the amount of \$41,166 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

- Illinois Department of Public Health - Illinois Breast and Cervical Cancer Program, \$25,000;
- Illinois Department of Human Services - Family Planning Program, \$16,166;

DATED at Waukegan, Illinois, on October 8, 2013.