

## Legislation Text

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**File #:** 18-1489, **Version:** 1

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### Capital Projects and Equipment Appropriations Funding Approval - Pfister

The Illinois Department of Healthcare and Family Services additional payments for FQHC Medicaid match MCO adjustment for January 1, 2013-December 31, 2016 in the amount of \$3,283,760. This was received and with approval, this amount will be appropriated in LCFY18. Funds will be used for the following:

- Annex - Renovation to accommodate 25 Patient Access Center (PAC) employees (interior/exterior w/furniture) - \$300,000
- Belvidere Medical Building - Heating, ventilation, and air conditioning refurbishment - \$406,260
- Belvidere Medical Building - Fan coils removed and replaced - \$250,000
- Belvidere Medical Building - Interior/exterior cameras for environmental and safety measures - \$20,000
- Grand Avenue Campus - Parking lot expansion - \$500,000
- 3010 Grand - Clinical Operations Behavioral Health 1<sup>st</sup> floor intake area remodel - \$1,101,000
- Five Clinics - Back-up generators for vaccine storage/refrigeration - \$113,500
- Midlakes Clinic - Heating, ventilation, and air conditioning updates with focus on humidity issues for dental laboratories - \$148,000
- North Chicago Clinic - Heating, ventilation, and air conditioning updates with focus on humidity issues for dental laboratories - \$258,500
- North Shore Clinic - Heating, ventilation, and air conditioning updates with focus on humidity issues for dental laboratories - \$136,500
- Three Behavioral Health Facilities - Ligature replacement for client safety per Joint Commission - \$50,000

To approve the additional funding of \$3,283,760 from the Illinois Department of Healthcare and Family Services, to be appropriated in LCFY18.