



# Lake County Illinois

## Legislation Text

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**File #:** 10-0092, **Version:** 1

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Joint resolution authorizing an emergency appropriation for the Lake County Health Department in the amount of \$1,732,583 in grant increases and other revenue increases for FY 2009.

- The Health Department has been awarded two grant increases in the Community Health Service Area and increased revenue in the Administration Service Area.
- These funds have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2009 budget.
- The grant increases and increased revenue for the Health Department totals \$1,732,583 and a complete list of the sources of these funds is included in the resolution.

**WHEREAS**, the Lake County Health Department and Community Health Center has been awarded two grant increases and other revenue increases delivered by our Community Health and Administration Service Areas; and

**WHEREAS**, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

**WHEREAS**, these grant and additional funds totaling \$1,732,583 have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2009 budget; and

**WHEREAS**, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

**NOW, THEREFORE, be it resolved**, by this County Board of Lake County, Illinois that an emergency appropriation in the amount of \$1,732,583 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

**BE IT FURTHER RESOLVED**, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

- Department of Health and Human Services, FOCUS, Families in our Communities United for Success \$23,000.
- Illinois Department of Public Health, H1N1 PHER 3 Grant Increase \$23,600;
- Illinois Department Healthcare and Family Services, FQHC 2007 Medicaid Federal Financial Participation Funding \$1,685,983.

**DATED** at Waukegan, Illinois, on this day of February 9, 2010.