



Lake County Illinois

Legislation Text

File #: 24-0708, Version: 1

Joint resolution authorizing the emergency appropriation of the Lake County Children's Advocacy Center (LCCAC) program funding, awarded by the Department of Children and Family Services (DCFS) through the Children's Advocacy Center of Illinois in the amount of \$331,269.86 for previously awarded and appropriated funds and an additional new grant amount.

- In July 2023, the LCCAC was awarded funding by DCFS in the amount of \$571,799, and a resolution was passed by the County Board on August 8, 2023, including an emergency appropriation of \$483,122.
- The grant period is July 1, 2023, through June 30, 2024.
- The carryover of unused appropriated grant funds from Fiscal Year (FY) 2023 to FY2024 budget did not occur so this emergency appropriation makes it possible to spend the funds remaining at the end of FY 2023.
- Additionally, after the initial funding was awarded, DCFS provided the LCCAC with a Cost of Living Adjustment (COLA) increase in the amount of \$24,541.84.
- This resolution appropriates \$331,269.86, which would provide the appropriate budget remaining as of the end of FY 2023 as well as the COLA increase to execute the grant programming.

RESOLUTION

WHEREAS, the Lake County Children's Advocacy Center (LCCAC) was awarded funding by the Department of Children and Family Services (DCFS) in July 2023 for the amount of \$571,799; and

WHEREAS, on August 8, 2023, the LCCAC was approved for an emergency appropriation of \$483,122 by the Lake County Board; and

WHEREAS, the unspent grant funds at the end of Fiscal Year 2023 were not carried over and therefore, are not able to fund the grant program; and

WHEREAS, after the initial funding was awarded, DCFS awarded the LCCAC an additional Cost of Living Adjustment (COLA) increase in the amount of \$24,541.84 which is also being emergency appropriated.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that the additional grant funding awarded to the Lake County Children's Advocacy Center by the Department of Children and Family Services was hereby accepted; and

BE IT FURTHER RESOLVED, that an emergency appropriation of \$331,269.86 is hereby authorized as detailed in the attachment; and

BE IT FURTHER RESOLVED, that the Chair of the Board, the Lake County State's Attorney, the LCCAC Director and the Lake County Treasurer are hereby authorized to execute the necessary documentation in order to accept the grant increase.

DATED at Waukegan, Illinois, on June 11, 2024.