



Lake County Illinois

Legislation Text

File #: 12-0079, **Version:** 1

Joint resolution authorizing an emergency appropriation for the Lake County Health Department in the amount of \$1,302,432 for four new grants, grant increases and other revenue increases for Fiscal Year 2011.

- The Health Department has been awarded four new grants, grant increases and other revenue increases.
- These funds have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2011 budget.
- The new grants, grant increase, and increased revenue for the Health Department totals \$1,302,432 and a complete list of the sources of these funds is included in the resolution.

WHEREAS, the Lake County Health Department and Community Health Center has been awarded four new grants, grant increases and other revenue increases delivered by our Administration, Population Health and Primary Care Service Areas; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, these grant and additional funds totaling \$1,302,432 have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2011 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois that an emergency appropriation in the amount of \$1,302,432 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

- IL Department of Human Services, HIV Testing and Prevention Project, \$2,500;
- Lake County Forest Preserve District, Arborvirus Surveillance, \$19,500;
- Pfizer Grant, Prevention Services, \$1,900;
- IL Department of Public Health, Summer Food Program, \$1,600;
- IL Department of Public Health, West Nile Virus, \$11,977;
- IL Department of Transportation, Child Safety Seat, \$1,200;
- IL Department of Public Health, HIV Prevention, \$15,500;
- IL Department of Public Health, Great Lakes Restoration Initiative, \$26,778;

- IL Department of Child and Family Services, Healthworks, \$2,477;
- U.S. Environmental Protection Agency, North Point Great Lakes Restoration Initiative, \$19,000;
- IL. Department of Healthcare and Family Services, Family Case Management and FQHC additional Medicaid match funds, \$1,200,000.

DATED at Waukegan, Illinois, on February 14, 2012.