



Lake County Illinois

Legislation Details (With Text)

File #: 12-0873 **Version:** 1 **Name:** Joint resolution authorizing an emergency appropriation in the amount of \$1,037,582 in the FY 2012 budget as a result of seven new grants, a grant increase and other revenue increases.

Type: resolution **Status:** Passed

File created: 8/1/2012 **In control:** Health and Community Services Committee

On agenda: **Final action:** 8/14/2012

Title: Joint resolution authorizing an emergency appropriation in the amount of \$1,037,582 in the FY 2012 budget as a result of seven new grants, a grant increase and other revenue increases.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Health Department Emergency Appropriation for FY12

Date	Ver.	Action By	Action	Result
8/14/2012	1	Lake County Board	adopted	Pass
8/8/2012	1	Financial & Administrative Committee	recommended for adoption to the consent agenda	Pass
8/7/2012	1	Health and Community Services Committee	approved and referred on to the Financial and Administrative Committee	Pass

Joint resolution authorizing an emergency appropriation in the amount of \$1,037,582 in the FY 2012 budget as a result of seven new grants, a grant increase and other revenue increases.

- The Health Department has been awarded seven new grants, grant increases and other revenue increases.
- These funds have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2012 budget.
- The new grants, grant increase, and increased revenue for the Health Department totals \$1,037,582 and a complete list of the sources of these funds is included in the resolution.

WHEREAS, the Lake County Health Department and Community Health Center has been awarded seven new grants, grant increase and other revenue increases delivered by our Behavioral Health, Population Health, and Primary Care Service Areas; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, these grant and additional funds totaling \$1,037,582 have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2012 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois that an

emergency appropriation in the amount of \$1,037,582 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

Northshore University Health Systems - Be Well Lake County, \$ 67,771;
Highland Park Hospital - Crisis Care Program, \$10,000;
Highland Park American Legion Post #145 - Veterans Family Services, \$ 200;
IL. Department of Human Services - Behavioral Health Mental Health Programs, \$138,502;
Healthcare Foundation of Northern Lake County - Feasibility Study for
Coordination of Care, \$70,000;
Healthcare Foundation of Northern Lake County - Specialty Care and Diagnostic Testing
Program, \$100,000;
Susan G. Komen - Illinois Breast and Cervical Cancer Program, \$9,500;
IL. Department of Healthcare & Family Services - Behavioral Health Chemical
Dependency Programs, \$315,952;
Private - Addictions Treatment Program, \$ 500;
IL. Department of Public Health - Illinois Breast and Cervical Cancer Program, \$50,000;
National Association of County & City Health Officials - Medical Reserve Corps, \$5,000;
Waukegan School District 60 - Physical Education Program, \$24,000;
Friend for Health Foundation - Additional Grant funding, \$2,655;
IL. Department of Human Services - Williams Consent Decree funding for a Drop-in Center,
\$118,375;
IL. Department of Human Services - Williams Consent Decree Quality Administrator Funding,
\$ 37,900;
Healthcare Foundation of Northern Lake County - Case Management funding, \$87,227.

DATED at Waukegan, Lake County Illinois, on August 14, 2012.