



Lake County Illinois

Legislation Details (With Text)

File #: 11-1258 **Version:** 1 **Name:** FY11 Carryovers for FY12 Budget-Dec
Type: resolution **Status:** Passed
File created: 11/28/2011 **In control:** Financial & Administrative Committee
On agenda: **Final action:** 12/13/2011

Title: Resolution authorizing emergency appropriations for FY 2012 in various funds for certain projects, items and activities, which were budgeted in the prior year and not completed.

Sponsors:

Indexes:

Code sections:

Attachments: 1. ADI Spreadsheet Dec-11.pdf

Date	Ver.	Action By	Action	Result
12/13/2011	1	Lake County Board	adopted	Pass
12/7/2011	1	Financial & Administrative Committee	recommended for adoption to the regular agenda	Pass

Resolution authorizing emergency appropriations for FY 2012 in various funds for certain projects, items and activities, which were budgeted in the prior year and not completed.

- This resolution authorizes the carry-over, or re-authorization, of certain FY 2011 activities.
- These activities were not included in the FY 2012 budget while the carry-over list and associated budget amounts were determined; to include them would have hindered the proper scrutiny of the new FY 2012 budget.
- Without this action, these projects and/or items will not have the budget authority required.

WHEREAS, as part of the budget preparation for FY 2012 and as part of the year end activities for FY 2011, certain projects, items and activities have been identified in the FY 2011 budget that, for a variety of reasons, will not be completed by the end of the fiscal year; and

WHEREAS, it is necessary to re-authorize the associated budgets for the projects, items and activities in the FY 2012 budget, which will be funded from the unobligated fund balances from the prior year.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that emergency appropriations for FY 2012 in various funds for certain projects, items and activities which were budgeted in the prior year and will not be completed are hereby authorized as detailed in the attached listing, which is hereby made a part of this Resolution.

DATED at Waukegan, Illinois, on December 13, 2011.