



Lake County Illinois

Legislation Details (With Text)

File #: 22-0135 **Version:** 1 **Name:** FY22 FCM
Type: resolution **Status:** Passed
File created: 1/21/2022 **In control:** Health and Community Services Committee
On agenda: **Final action:** 2/8/2022

Title: Joint resolution accepting the Illinois Department of Human Services grant and authorizing an emergency appropriation in the amount of \$82,938 for the Family Case Management grant.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY22 FCM

Date	Ver.	Action By	Action	Result
2/8/2022	1	Lake County Board	adopted	Pass
2/3/2022	1	Financial & Administrative Committee	recommended for adoption to the consent agenda	Pass
2/1/2022	1	Health and Community Services Committee	approved and referred on to the Financial and Administrative Committee	Pass

Joint resolution accepting the Illinois Department of Human Services grant and authorizing an emergency appropriation in the amount of \$82,938 for the Family Case Management grant.

- The \$82,938 Illinois Department of Human Services grant will fund a new position and offset existing staff salary and fringe benefits.
- The \$82,938 in additional grant funding has not been previously appropriated because the grant resources were secured after the County’s adoption of the Fiscal Year (FY) 2022 budget.
- The grant award will be for the period July 1, 2021 through June 30, 2022.
- If funding for these positions and services end, and new funding is not secured, the positions and services will be eliminated.

RESOLUTION

WHEREAS, the Lake County Health Department and Community Health Center has received a grant increase delivered by our Prevention Unit; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, this grant will be used for a new position that will be eliminated if or when this grant’s funding is no longer available and no other funding source outside of property tax dollars has been identified; and

WHEREAS, this grant amount totaling \$82,938 has not been previously appropriated, having

been awarded after adoption of the FY 2022 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$82,938 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

Illinois Department of Human Services - Family Case Management, \$82,938.

DATED at Waukegan, Illinois, on February 8, 2022.