



Lake County Illinois

Legislation Details (With Text)

File #: 16-0591 **Version:** 1 **Name:** FY16 Emergency Appropriation Resolution
Type: resolution **Status:** Passed
File created: 6/2/2016 **In control:** Health and Community Services Committee
On agenda: **Final action:** 6/14/2016

Title: Joint resolution accepting the Healthcare Foundation of Northern Lake County, March of Dimes, Illinois Department of Public Health, Illinois Children’s Healthcare Foundation, and the Health Resources and Services Administration grants and authorizing an emergency appropriation in the amount of \$938,313 for fiscal year (FY) 2016.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Emergency Appropriation for FY16 April 2016

Date	Ver.	Action By	Action	Result
6/14/2016	1	Lake County Board	adopted	Pass
6/8/2016	1	Financial & Administrative Committee	recommended for adoption to the regular agenda	Pass
6/7/2016	1	Health and Community Services Committee	approved and referred on to the Financial and Administrative Committee	Pass

Joint resolution accepting the Healthcare Foundation of Northern Lake County, March of Dimes, Illinois Department of Public Health, Illinois Children’s Healthcare Foundation, and the Health Resources and Services Administration grants and authorizing an emergency appropriation in the amount of \$938,313 for fiscal year (FY) 2016.

- The Healthcare Foundation of Northern Lake County awarded \$100,000 for a jail diversion and health engagement program to support planning and development efforts for the period November 2015 to November 2016.
- The March of Dimes awarded \$15,000 for the March of Dimes Prevention Grant which will offset existing staff and program supplies for the period March 7, 2016 through March 6, 2017.
- The Illinois Department of Public Health awarded \$38,374 for the Chronic Disease and School Health grant which will offset existing staff and program supplies for the period of July 1, 2015 through June 30, 2016.
- The Illinois Department of Human Services awarded \$48,542 for the Child and Family Connections grant which will be used to offset existing staff costs and one laptop for the period of July 1, 2015 through June 30, 2016.
- The Illinois Children’s Healthcare Foundation awarded \$271,000 to support the construction of a new community health center facility in Zion, Illinois.
- The Health Resources and Services Administration awarded \$325,000 to expand access to medication-assisted treatment which will be used to add 2.5 FTE new staff, the projected program income will be \$140,397.

RESOLUTION

WHEREAS, the Lake County Health Department and Community Health Center has been awarded grant increases delivered by our Primary Care and Population Health Service Areas; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, this grant amount totaling \$938,313 has not been previously appropriated, having been awarded after adoption of the Fiscal Year 2016 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$938,313 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets, as identified above, be modified as provided by increased funding from the following:

- Healthcare Foundation of Northern Lake County - Jail Diversion and Health Engagement Grant, \$100,000;
- March of Dimes - March of Dimes Prevention Grant, \$15,000;
- Illinois Department of Public Health - Chronic Disease and School Health Grant, \$38,374;
- Illinois Department of Human Services - Child and Family Connections, \$48,542;
- Illinois Children's Healthcare Foundation - Zion Medical Building Project, \$271,000;
- Health Resources and Services Administration - Medication Assisted Program, \$465,397.

DATED at Waukegan, Illinois, on June 14, 2016.