

Legislation Details (With Text)

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On agenda: **Final action:** 4/25/2018

Title: FY2019 Budget Timetable - Riley

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY19 Proposed Budget Timetable

Date	Ver.	Action By	Action	Result
4/25/2018	1	Lake County Board of Health	approved	Pass

FY2019 Budget Timetable - Riley

The Joint Budget Committees of the Board of Health, Governing Council and TB Board, will begin work following preparation of the proposed FY2019 budget by the Executive Director and senior staff. Committee members are:

Board of Health Budget Committee

Steve Carlson, Chair
 Jay Ehrlich, Vice Chair
 Casey Cesnovar
 Lucille DeVaux
 Tracey Schultz

Governing Council Budget Committee

Robert Tarter, Chair
 Carolina Duque
 Melissa Withem-Voss

TB Board Budget Committee

Lavanya Srinivasan, M.D., Chair
 Lucille DeVaux
 Geetha Sivasubramanian, M.D.

A proposed Budget Timetable is attached. All Board of Health members are welcome to attend Budget Committee meetings.

To adopt the Budget Timetable for the process of developing the FY2019 budget. The Budget Timetable will be subject to modification, as needed, to complete the process of budget development in time for approval by the Board of Health on July 25, 2018 and Governing Council on July 26, 2018.