



Lake County Illinois

Legislation Details (With Text)

File #: 24-0809 **Version:** 1 **Name:** Joint resolution accepting the Illinois Department of Healthcare and Family Services grant and authorizing an emergency appropriation in the amount of \$625,000 for the Care Coordination and Support grant.

Type: resolution **Status:** Regular Agenda

File created: 6/14/2024 **In control:** Health and Community Services Committee

On agenda: **Final action:**

Title: Joint resolution accepting the Illinois Department of Healthcare and Family Services grant and authorizing an emergency appropriation in the amount of \$625,000 for the Care Coordination and Support grant.

Sponsors:

Indexes:

Code sections:

Attachments: 1. IDHFS CCSO Grant EA \$625K

Date	Ver.	Action By	Action	Result
6/27/2024	1	Financial & Administrative Committee		
6/25/2024	1	Health and Community Services Committee		

Joint resolution accepting the Illinois Department of Healthcare and Family Services grant and authorizing an emergency appropriation in the amount of \$625,000 for the Care Coordination and Support grant.

- The \$625,000 Illinois Department of Healthcare and Family Services grant will be used to fund two new positions, supplies, contractual services, computer equipment, and offset existing staff salary and fringe benefits.
- The \$625,000 in additional grant funding has not been previously appropriated because the grant resources were secured after the County’s adoption of the Fiscal Year 2024 budget.
- The grant award will be for the period October 1, 2022 through March 31, 2025.
- If grant funding for the positions and services end, and new funding is not secured, the positions and services will be eliminated.

RESOLUTION

WHEREAS, the Lake County Health Department and Community Health Center has received a grant increase delivered by our Clinical Operations Unit; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, this grant will be used for two new positions that will be eliminated if or when this

grant's funding is no longer available and no other funding source outside of property tax dollars has been identified; and

WHEREAS, this grant amount totaling \$625,000 has not been previously appropriated, having been awarded after adoption of the Fiscal Year 2024 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$625,000 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:
Illinois Department of Healthcare and Family Services - Care Coordination and Support, \$625,000.

DATED at Waukegan, Illinois, on July 9, 2024.