



Lake County Illinois

Legislation Details (With Text)

File #: 13-0718 **Version:** 1 **Name:** LCHD Emergency Appropriation and Line Item Transfer
Type: resolution **Status:** Regular Agenda
File created: 6/19/2013 **In control:** Health and Community Services Committee
On agenda: **Final action:** 7/9/2013

Title: Joint resolution authorizing an emergency appropriation to the Health Department budget in the amount of \$238,514 in the FY 2013 budget as a result of a new grant contract, grant increase and other revenue increases.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Emergency Appropriation for FY13 June 2013

Date	Ver.	Action By	Action	Result
7/9/2013	1	Lake County Board	adopted	Pass
6/26/2013	1	Financial & Administrative Committee	recommended for adoption to the regular agenda	Pass
6/25/2013	1	Health and Community Services Committee	approved and referred on to the Financial and Administrative Committee	Pass

Joint resolution authorizing an emergency appropriation to the Health Department budget in the amount of \$238,514 in the FY 2013 budget as a result of a new grant contract, grant increase and other revenue increases.

- The Health Department is in receipt of the Susan G. Komen Illinois Breast and Cervical Cancer Program grant in the amount of \$12,000 that will be used to pay for mammograms for breast cancer screening for women ages 40-49 who are served through the Lake County Breast and Cervical Cancer Program (grant period is January 1 through December 31, 2013).
- The Health Department has a two year contract with the Nineteenth Judicial Circuit Court in the amount of \$3,803 to provide an additional 1.5 hours per week of staffing for the substance abuse prevention program.
- The Health Department received notice that the Illinois Department of Human Services restored grand funding in the amount of \$135,483 to be used for full and part time salary expenses anticipated within the Crisis Care Program, Outpatient Mental Health Program, and Scattered Housing Program (the grant period is July 1, 2012 through June 30, 2013).
- The Health Department previously received a \$78,200 grant from the Healthcare Foundation of Northern Lake County with \$39,100 appropriated in 2012.
- The remaining \$39,100 and additional revenue of \$48,129 generated by the case managers total \$87,228 which funds two full time case management counselors and a part time clerical position (the grant period is May 20, 2012 through May 20, 2013).
- An emergency appropriation totaling \$238,514 is required.

WHEREAS, the Lake County Health Department and Community Health Center has been awarded two new grants, grant increase and other revenue increases delivered by our Behavioral

Health and Primary Care Service Areas; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, these grant and additional funds totaling \$238,514 have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2013 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, be it resolved, by this County Board of Lake County, Illinois that an emergency appropriation in the amount of \$238,514 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

- Susan G. Komen - Illinois Breast and Cervical Cancer Program, \$ 12,000;
- Nineteenth Judicial Circuit Court - Psychological Services Agreement, \$ 3,803;
- IL. Department of Human Services - BHS State Capacity Grant Funding Restoration, \$ 135,483;
- Healthcare Foundation of Northern Lake County - Community Support Services - Case Management, \$ 87,228.

DATED at Waukegan, Illinois, on July 9th, 2013.