



Lake County Illinois

Legislation Details (With Text)

File #: 11-1142 **Version:** 1 **Name:** Joint committee action approving change orders No.1 and 2 for professional financial services with Baker Tilly related to the Public Works Water and Sewer Rate Study

Type: committee action item **Status:** Passed

File created: 10/25/2011 **In control:** Public Works

On agenda: **Final action:** 11/2/2011

Title: Joint committee action approving Change Orders No. 1 and 2 for professional financial services with Baker Tilly related to the Public Works Water and Sewer Rate Study.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 11-1142 Baker Tilly Change order 1 & 2 Water and Sewer rate study

Date	Ver.	Action By	Action	Result
11/2/2011	1	Financial & Administrative Committee	approved	Pass
11/2/2011	1	Public Works and Transportation Committee	approved and referred on to the Financial and Administrative Committee	Pass

Joint committee action approving Change Orders No. 1 and 2 for professional financial services with Baker Tilly related to the Public Works Water and Sewer Rate Study.

- Change Orders that exceed 10% of the original contract amount must be reviewed and approved by the PWT and F&A Committees.
- This change order associated with the water and sewer rate study totals \$46,000 and exceeds 10% of the original contract.
- As part of the rate study, Public Works staff has increased the scope of the project by requesting additional services.
- These additional services include revision of the sewer rate structure to include one rate for each retail region, revise the study to reflect forecasted 2012 test year, evaluate minimum bill charges vs. fixed charges, evaluate conservation rates such as an increasing block rate structure, evaluate summer sewer credit, assess the potential for a private/public fire protection charge.
- These additional items are necessary to fully consider and evaluate the County’s proposed water and sewer rates and the associated rate designs.
- Change Orders #1 and #2 increases the amount of the financial services contract by \$46,000 from \$75,000 to \$121,000.