



Lake County Illinois

Legislation Details (With Text)

File #: 13-0483 **Version:** 1 **Name:** LCHD Emergency Appropriation
Type: resolution **Status:** Passed
File created: 4/24/2013 **In control:** Health and Community Services Committee
On agenda: **Final action:** 5/14/2013

Title: Joint resolution authorizing an emergency appropriation in the Health Department budget in the amount of \$1,149,508 in the FY 2013 budget as a result of three new grants, a grant increase and other revenue increases.

Sponsors:

Indexes:

Code sections:

Attachments: 1. LCHDCHC Emergency Appropriation for FY13 April 2013

Date	Ver.	Action By	Action	Result
5/14/2013	1	Lake County Board	adopted	Pass
5/1/2013	1	Financial & Administrative Committee	recommended for adoption to the regular agenda	Pass
4/30/2013	1	Health and Community Services Committee	approved and referred on to the Financial and Administrative Committee	Pass

Joint resolution authorizing an emergency appropriation in the Health Department budget in the amount of \$1,149,508 in the FY 2013 budget as a result of three new grants, a grant increase and other revenue increases.

- The Health Department has been awarded three new grants, a grant increase and other revenue increases.
- These funds have not been previously appropriated, having been awarded after adoption of the FY 2013 budget.
- The new grants, grant increase, and increased revenue for the Health Department totals \$1,149,508 and a complete list of the sources of these funds is included in the resolution.

WHEREAS, the Lake County Health Department and Community Health Center has been awarded three new grants, grant increase and other revenue increases delivered by our Behavioral Health, Population Health, and Primary Care Service Areas; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, these grant and additional funds totaling \$1,149,508 have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2013 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, be it resolved, by this County Board of Lake County, Illinois that an

emergency appropriation in the amount of \$1,149,508 is hereby authorized in the Health Department budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by increased funding from the following:

- IL. Department of Health and Human Services, Health Resources and Services Admin Section 330 - Patient Centered Medical Home, \$ 55,000;
- SAMHSA - Trauma Informed Care for Youth and Families, \$ 400,000;
- IL. Department of Public Health - HIV Prevention, \$ 21,735;
- IL. Department of Public Health - IL Tobacco-Free Communities, \$ 32,751;
- IL. Department of Human Services - Substance Abuse Prevention Program, \$ 33,253;
- IL. Department of Human Services - Personal Responsibility Education Program, \$ 84,769;
- IL. Department of Health and Human Services, Health Resources and Services Admin Capital Grant - School Based Health Center, \$ 500,000;
- Target Corporation - Reach Out and Read, \$ 2,000;
- IL. Department of Public Health - Illinois Breast and Cervical Cancer Program, \$ 20,000.

DATED at Waukegan, Illinois, on May 14, 2013.