



# Lake County Illinois

## Legislation Details (With Text)

**File #:** 21-1913      **Version:** 1      **Name:** Phase Two of the implementation of the County's Oracle Hyperion Public Sector Planning and Budgeting application to Oracle's Enterprise Performance Management Cloud Enterprise services

**Type:** resolution      **Status:** Passed

**File created:** 11/29/2021      **In control:** Financial & Administrative Committee

**On agenda:**      **Final action:** 12/14/2021

**Title:** Resolution authorizing a contract with DLT Solutions, a Tech Data Company, Herndon, Virginia, to complete Phase Two of the implementation of the County's Oracle Hyperion Public Sector Planning and Budgeting application to Oracle's Enterprise Performance Management Cloud Enterprise services, in an amount not to exceed \$173,739.15.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. DLT Solutions Proposal - Lake County Phase 2 - 1-20-2021\_Markup.pdf, 2. vendor disclosure statement Phase 2

Date	Ver.	Action By	Action	Result
12/14/2021	1	Lake County Board	adopted	Pass
12/9/2021	1	Financial & Administrative Committee	recommended for adoption to the regular agenda	Pass

Resolution authorizing a contract with DLT Solutions, a Tech Data Company, Herndon, Virginia, to complete Phase Two of the implementation of the County's Oracle Hyperion Public Sector Planning and Budgeting application to Oracle's Enterprise Performance Management Cloud Enterprise services, in an amount not to exceed \$173,739.15.

- The Lake County Board approved Phase One implementation of the County's Oracle Hyperion Public Sector Planning and Budgeting application to Oracle's Enterprise Performance Management Cloud Enterprise services in February 2021.
- There is a need to complete Phase Two of the implementation to integrate with Human Resources for position budgeting and facilitate reporting needed for budget book publication.
- Pursuant to Article 10-101 of the Lake County Purchasing Ordinance, Cooperative Purchasing, Lake County may participate in a cooperative purchasing agreement for the procurement of goods, services, or professional services with one or more public procurement units in accordance with an agreement.
- Lake County identified a cooperative purchasing contract with DLT Solutions through the General Services Administration (GSA) GS-35F-267DA to procure needed goods, services or professional services that was competitively solicited and awarded.

### RESOLUTION

**WHEREAS**, the Lake County Board approved Phase One implementation of the County's

Oracle Hyperion Public Sector Planning and Budgeting application to Oracle's Enterprise Performance Management Cloud Enterprise services in February 2021; and

**WHEREAS**, there is a need to complete Phase Two of the implementation to integrate with Human Resources for position budgeting and facilitate reporting needed for budget book publication; and

**WHEREAS**, Pursuant to Article 10-101 of the Lake County Purchasing Ordinance, Cooperative Purchasing, Lake County may participate in a cooperative purchasing agreement for the procurement of goods, services, or professional services with one or more public procurement units in accordance with an agreement entered into between the participants; and

**WHEREAS**, a cooperative purchasing contract with DLT Solutions, a Tech Data Company through the General Services Administration (GSA) GS-35F-267DA has been identified to procure the competitively solicited and awarded services; and

**NOW, THEREFORE, BE IT RESOLVED**, by this Lake County Board, that the Purchasing Agent is authorized to enter into a contract with DLT Solutions, a Tech Data Company for the migration and implementation of County's Oracle Hyperion Public Sector Planning and Budgeting application to Oracle's Enterprise Performance Management Cloud Enterprise services in the amount not to exceed \$173,739.15 to be charged to 106-1103799-84040-000-000-000-11012.

**DATED** at Waukegan, Illinois, on December 14, 2021.