List of Budget Amendments - FY2022 Budget

Amendments Recommended at Joint Committee & Finance & Administrative Committee			
Fund & Accounts	**Description**	**Revenue**	**Expense**
Overall Summary	**Recommended Budget**	**584,544,183**	**601,481,068**
Finance & Administrative Services - Expense Adjustment			
Fund 101 - FAS	**Recommended Budget**		**2,067,750**
101-1200010-51100-000-000-000-00000	Regular Salaries & Wages		(99,769)
101-1200010-74100-000-000-000-00000	Retirement Benefits/FICA		(31,565)
101-1200010-71150-000-000-000-00000	Consultants		131,334
Fund 101 - FAS	**Amended Budget**		**2,067,750**
General Operating Expense - Revenue Adjustment			
Fund 101 - General Operating Expense	**Recommended Budget**	**18,618,047**	
101-1102040-49910-000-000-000-00000	All Other Miscellaneous Revenue	216,051	
Fund 101 - General Operating Expense	**Amended Budget**	**18,834,098**	
Stormwater Management Commission - Addition to Revenue & Expenses			
Fund 212 - Stormwater Mgt. Commission	**Recommended Budget**	**11,325,900**	**3,277,808**
212-4201010-41100-000-000-000-00000	Property Taxes	(4,500,000)	
212-4201010-45400-000-000-000-00000	Revenue from Other Government Bodies	2,258,034	-
212-4201010-51110-000-000-000-00000	Regular Salaries & Wages		87,000
212-4201010-71150-000-000-000-00000	Consultants		(116,608)
212-4201010-71170-000-000-000-00000	Engineering Services		2,013,000
212-4201010-74080-000-000-000-00000	H/L/D Employee Benefits		16,280.00
212-4201010-74100-000-000-000-00000	Retirement Benefits/FICA		6,655.50
212-4201010-74110-000-000-000-00000	Retirement Benefits/IMRF		6,672.90
Fund 212 - Stormwater Mgt. Commission	**Amended Budget***	**9,083,934**	**5,290,808**
Includes an increase in headcount of 1 FTE			
County Board - Revenue Adjustment			
Fund 101- County Board	**Recommended Budget**	**134,732,652**	
101-1000010-41100-000-000-000-00000	Property Taxes	1,569,711	
101-1000010-41170-000-000-000-00000	1/4% Supplemental Sales Tax	51,592	
101-1000010-41195-000-000-000-00000	Video Gaming	(6,000)	
Fund 101- County Board	**Amended Budget**	**136,296,363**	
Risk / Liability Insurance Fund - Revenue Adjustment			
Fund 206 - Risk / Liability Insurance Fund	**Recommended Budget**	**1,663,080**	
206-1440010-41100-000-000-000-00000	Property Taxes	3,000,000	
Fund 206 - Risk / Liability Insurance Fund	**Amended Budget**	**4,663,080**	
RTA 1/4% Sales Tax for Transportation - Expense Adjustment			
Fund 269 - RTA 1/4% Sales Tax	**Recommended Budget**		**38,070,629**
269-4300030-85020-000-000-000-00000	Roads & Road Construction & Maint		(850,852)
Fund 269 - RTA 1/4% Sales Tax	**Amended Budget**		**37,219,777**
Recorder Automation Fund - Revenue Adjustment			
Fund 260 - Recorder Automation Fund	**Recommended Budget**	**1,278,715**	
260-2210010-46010-000-000-000-00000	Fees	79,688	
Fund 260 - Recorder Automation Fund	**Amended Budget**	**1,358,403**	
Public Works - Revenue Adjustment			
Fund 610 - Public Works	**Recommended Budget**	**56,649,851**	
610-48100010-41100-000-000-000-00000	Property Taxes	178,845	
Fund 610 - Public Works	**Amended Budget**	**56,828,696**	

List of Budget Amendments - FY2022 Budget

Amendments Recommended at Joint Committee & Finance & Administrative Committee			
Fund & Accounts	**Description**	**Revenue**	**Expense**
Health Department - Revenue Adjustment			
Fund 210 - Health Department	**Recommended Budget**	**79,137,237**	
210-4035020-45970-000-000-000-00000	Transfers from Agency Funds	(200,000)	
Fund 210 - Health Department	**Amended Budget**	**78,937,237**	
Bridge Tax - Revenue Adjustment			
Fund 232 - Bridge Tax	**Recommended Budget**	**3,952,500**	
232-4300010-41100-000-000-000-00000	Property Taxes	(49,441)	
Fund 232 - Bridge Tax	**Amended Budget**	**3,903,059**	
Matching Tax - Revenue Adjustment			
Fund 234 - Matching Tax	**Recommended Budget**	**8,358,093**	
234-4300010-41100-000-000-000-00000	Property Taxes	(20,270)	
Fund 234 - Matching Tax	**Amended Budget**	**8,337,823**	
Community Development - Expense Adjustment			
Fund 740 - Community Development	**Recommended Budget**		**8,020,462**
740-2960020-72990-000-000-000-00000	Pass Thru Grants		(109,262)
Fund 740 - Community Development	**Amended Budget**		**7,911,200**
County Administration - Expense Adjustment			
Fund 101 - County Administrator	**Recommended Budget**		**4,010,542**
101-1101055-51110-000-000-000-00000	Regular Salaries & Wges		87,167
101-1101055-74080-000-000-000-00000	H/L/D Employee Benefits		13,567
101-1101055-74100-000-000-000-00000	Retirement Benefits/FICA		6,668
101-1101055-74110-000-000-000-00000	Retirement Benefits/IMRF		6,685
Fund 101 - County Administrator	**Amended Budget***		**4,124,629**
**** Includes an increase in headcount of 1 FTE***			
Public Defender - Expense Adjustment			
Fund 101 - Public Defender	**Recommended Budget**		**5,834,530**
101-3600010-51110-000-000-000-00000	Regular Salaries & Wges		192,184
101-3600010-74080-000-000-000-00000	H/L/D Employee Benefits		40,700
101-3600010-74100-000-000-000-00000	Retirement Benefits/FICA		14,702
101-3600010-74100-000-000-000-00000	Retirement Benefits/IMRF		14,741
Fund 101 - Public Defender	**Amended Budget***		**6,096,857**
**** Includes an increase in headcount of 3 FTE***			
Workforce Development - Expense Adjustment			
Fund 750 - Workforce Development	**Recommended Budget**		**5,598,957**
750-4042010-51110-000-000-000-00000	Regular Salaries and Wages		(43,736)
750-4042010-51120-000-000-000-00000	Permanent Part Time Wages		(25,580)
750-4042010-71150-000-000-000-00000	Consultants		(1)
750-4042010-71450-000-000-000-00000	Mileage Reimbursement		(1)
750-4042010-72840-000-000-000-00000	Temporary Employment Services		(6,508)
750-4042010-72870-000-000-000-00000	Contract Providers - Other		(468)
750-4042010-73195-000-000-000-00000	Indirect Cost Allocations		7,640
750-4042010-74080-000-000-000-00000	H/L/D Employee Benefits		(47,110)
750-4042010-74100-000-000-000-00000	Retirement Benefits/FICA		(5,065)
750-4042010-74110-000-000-000-00000	Retirement Benefits/IMRF		(3,358)
Fund 750 - Workforce Development	**Amended Budget**		**5,474,770**
Overall Summary	**Joint Committee Amended Budget**	**587,122,393**	**602,786,181**
Change from Recommended Budget		**2,578,210**	**1,305,113**