

BOSS Budget - Funds Available Summary
 Period: Oct-21
 Management Centers: 0000000 to 9999999

Fund	Account Class		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
778									
	03 - Contractuals		71150	Consultants	88,500.00	19,561.25	58,220.75	65.8%	10,718.00
			71310	Laboratory Fees	93,922.55	62,346.61	37,607.56	40.0%	-6,031.62
			72980	Workshop Fees	300.00	0.00	250.00	83.3%	50.00
			79940	Miscell Contractual Services	8,230.62	0.00	0.00	0.0%	8,230.62
				Total	190,953.17	81,907.86	96,078.31	50.3%	12,967.00
				All Management Centers Total	190,953.17	81,907.86	96,078.31	50.3%	12,967.00
				Commitment		0.00			
				Obligation		81,907.86			
				Other		0.00			

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778			Total	0.00	0.00	0.00		0.00
	45X - Intergovernmental							
	46/7X - Charges for Services	46010	Fees	-214,711.43	0.00	-129,118.00	60.1%	-85,593.43
			Total	-214,711.43	0.00	-129,118.00	60.1%	-85,593.43
	48X - Misc	48011	1st Midwest Bank Interest Earned	0.00	0.00	-45.59		45.59
			Total	0.00	0.00	-45.59		45.59
	All Management Centers Total				-214,711.43	0.00	-129,163.59	60.2%
Commitment					0.00			
Obligation					0.00			
Other					0.00			