

# Proposed FY2022-FY2026 CIP

## Anticipated Program Costs



Investment Category	FY2022	FY2023	FY2024	FY2025	FY2026
Water Production & Storage	\$6.2M	\$6.0M	\$0.2M	\$0.2M	\$0.2M
Water Distribution	\$3.7M	\$0.4M	\$5.6M	\$3.3M	\$1.3M
Wastewater Collection	\$3.8M	\$8.9M	\$3.4M	\$3.2M	\$0.9M
Wastewater Reclamation	\$4.5M	\$0	\$1.3M	\$3.2M	\$7.7M
Other Support Facilities & Equipment	\$0	\$0	\$0	\$0	\$0
FY TOTALS	\$18.2M	\$15.3M	\$10.5M	\$9.9M	\$10.1M