



Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Funding Plan

Update to County Board



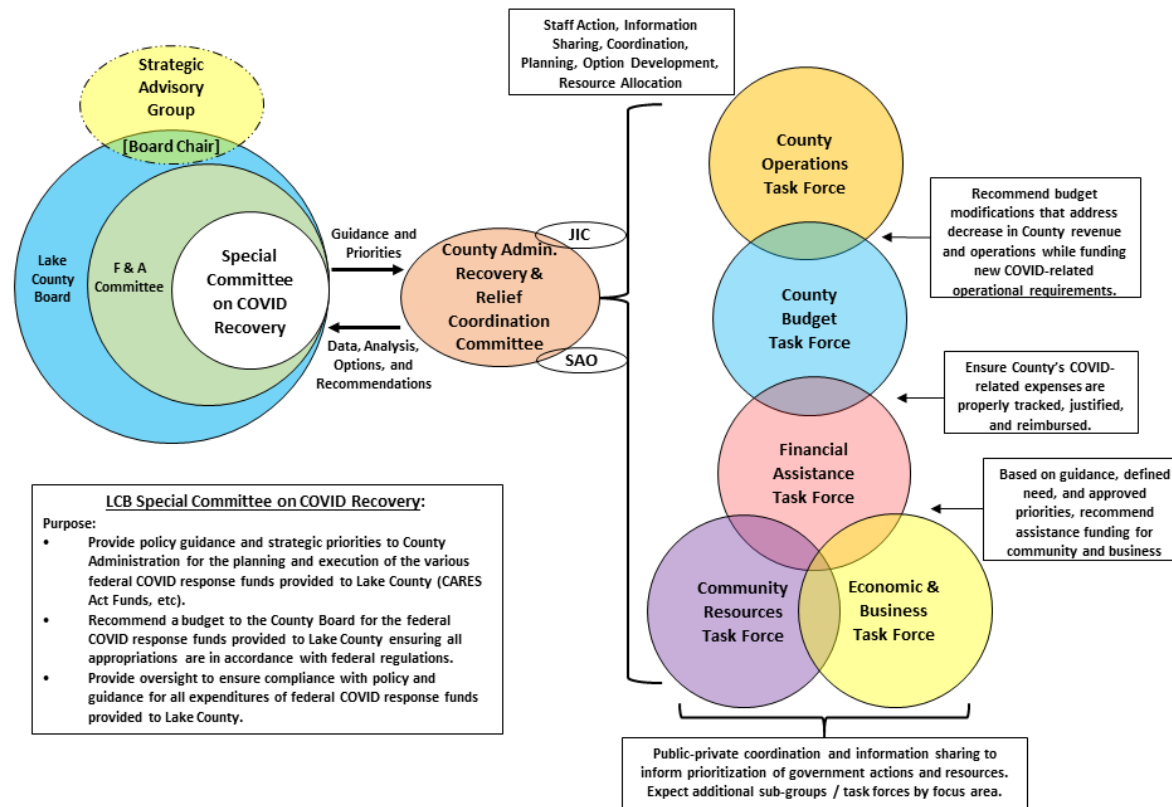
**County Administrator's
Recovery and Relief Coordination Committee**

September 10, 2021

Recovery and Relief Structure



Lake County Government COVID-19 Recovery & Relief Organization



CARES Act Funds Background



- Lake County applied for Coronavirus Relief Funds (CRF) available to municipalities with a population greater than 500,000 through the CARES Act
- On April 23, 2020 Lake County received \$121,539,986.20 in CARES Act funds from the U.S. Treasury
- Guidance from the U.S. Treasury provides a general framework on use of funds
- County certified, as part of the application, that funds will only be used to cover costs that:
 - Are incurred due to the COVID-19 public health emergency
 - Were not accounted for within FY20 budget(s)
 - Were incurred between March 1, 2020 and ~~December 30, 2020~~ **December 31, 2021***
- Expenditures must be used for actions taken to respond to the public health emergency, as well as expenditures incurred to respond to second-order effects of the emergency

* Consolidated Appropriations Act of 2021



CARES Act Funds

Current Status



- **\$120,576,713.13 has been spent of the \$121,539,986.20 received**
- **Remaining funds (\$963,273.07) committed to:**
 - **Health Department Call Center staffing**
 - **FERA staffing and office space remodel**
 - **Assembly Room remote / hybrid meeting improvements**



Resident Support and Assistance

\$8,134,465



- Distributed 553,490 meals to families in need
- Provided meals to 2,419 people in 628 families impacted by COVID-19 through the CATCH program
- Provided over \$2.1 million in rent and utility assistance to 2,087 people in 766 households
- Assisted 50 households in moving from homelessness to housing



Business and Economic Assistance

\$16,766,159



- **1,204 small businesses received grants**
- **31% of grant recipients were minority owned**
- **46% of grant recipients were women owned**
- **48% of grant recipient had been in business more than 10 years**
- **Average grant amount – \$13,833**
 - **Smallest grant \$450**
 - **Largest grant \$30,000**



Municipal & Local Assistance

\$36,516,669



- 41 municipalities
- 1 forest preserve
- 45 school districts
- 17 park districts
- 10 libraries
- 8 townships
- 16 fire departments
- 1 sanitary/water district



Public Health Support & Assistance

\$17,730,174



- **Health Department Response Investment**
 - **Mass Vaccination Orchestration System (Allvax) purchase and implementation**
 - **Contact Center software implementation**
 - **Public Health Education Program**
 - **Laptops and deployment**
 - **Microsoft Teams Voice implementation and hardware**
 - **Call Center, POD, and FQHC Vaccination Clinic staffing**
 - **Mass Vaccination Site equipment, technology, PPE**
 - **Vaccine freezers and refrigerators**
- **Reimbursement of Public Health salaries/wages directly related to the pandemic**



Personal Protective Equipment

\$1,599,006



- Total PPE and supplies distributed to date: 4.3 million
- Distributed to 414 entities:
 - 39 Police Departments
 - 26 Fire Protection Districts
 - 68 Schools, School Districts, and Special Education
 - 138 Long Term Care Facilities and Home Health Agencies
 - 39 Community Groups
 - 8 Individual Villages and Townships
 - 4 Park Districts
 - 69 Doctor and Dentist Offices
 - 17 Internal County Departments, Offices, and Programs
 - 4 Hospitals
 - 2 Cooling Centers



County-Wide Essential Services

\$39,830,241



- **County infrastructure safety improvements**
 - Social distancing reconstruction (lobby)
 - Elevator ventilation improvements
 - HVAC replacements
- **Improved courts infrastructure**
 - Wireless access improvements
 - Laptops & Zoom licenses
- **Coroner's Office improvements & costs**
 - Lodox forensic machinery
 - COVID testing
 - Examination equipment
 - Disinfection products
- **County-wide PPE and disinfection equipment for all operations**
- **Information technology investment**
 - Microsoft Teams Voice implementation & hardware
 - County-wide laptop purchase with deployment
- **Development services technology**
 - Electronic plan review software implementation
 - Electronic plan review technology
- **Reimbursement of Public Safety salaries/wages directly impacted by the pandemic (Sheriff and Coroner)**





Lake County
FORWARD

Questions